

2024 Annual Agency Profile - Columbia County (NTD ID 00375)

Mailing Address: 230 STRAND ST
SAINT HELENS, OR

Website: <https://nwconnector.org/agencies/columbia-county-rider/>

Service Consumed

Annual Unlinked Trips (UPT) 17,741

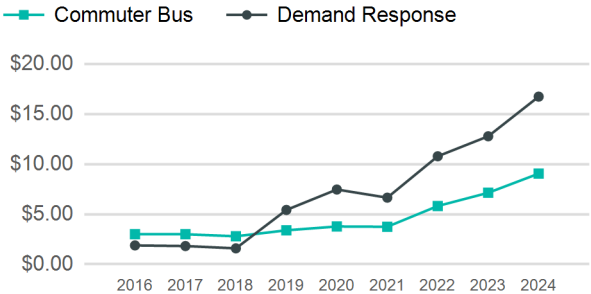
Assets

Revenue Vehicles	12
Service Vehicles	1
Facilities	3

Service Supplied

Annual Vehicle Revenue Miles (VRM)	91,016
Annual Vehicle Revenue Hours (VRH)	5,647
Vehicles Operated in Maximum Service (VOMS)	7

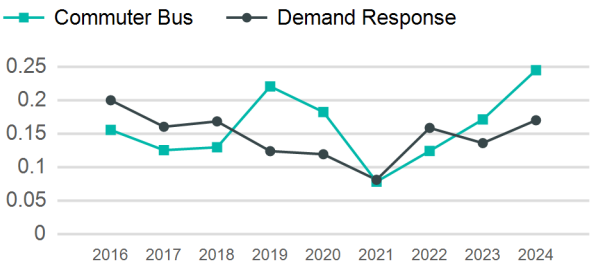
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	0	0	0	0	0
Commuter Bus	7,417	2	0	30,296	947
Demand Response	10,324	5	0	60,720	4,700
Total	17,741	7	0	91,016	5,647

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$0.00	\$0.00	0.0	0.0	\$0.00
Commuter Bus	\$9.05	\$289.41	0.2	7.8	\$36.95
Demand Response	\$16.73	\$216.16	0.2	2.2	\$98.41
Total	\$14.17	\$228.45	0.2	3.1	\$72.71

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2024 Funding Breakdown

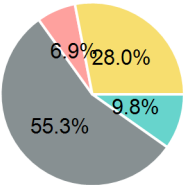
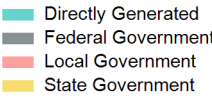
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

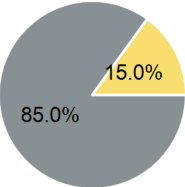
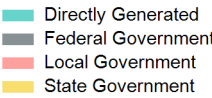
Mode	Operating Expenses	Fare Revenues
Bus	\$0	\$0
Commuter Bus	\$274,067	\$18,469
Demand Response	\$1,015,962	\$25,708
Total	\$1,290,029	\$44,177

Directly Generated	\$126,028
Federal Government	\$713,343
Local Government	\$88,915
State Government	\$361,743
Total Operating Funds Expended	\$1,290,029



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$568,200
Local Government	\$0
State Government	\$100,270
Total Capital Funds Expended	\$668,470

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	0.0
Commuter Bus	7.0
Demand Response	3.8