

2024 Annual Agency Profile - Harney County (NTD ID 00374)

Mailing Address: 450 N BUENA VISTA AVE
Burns, OR

http://www.co.harney.or.us/index.php/senior-community-services-
Website: center-home

Service Consumed

Annual Unlinked Trips (UPT) 22,275

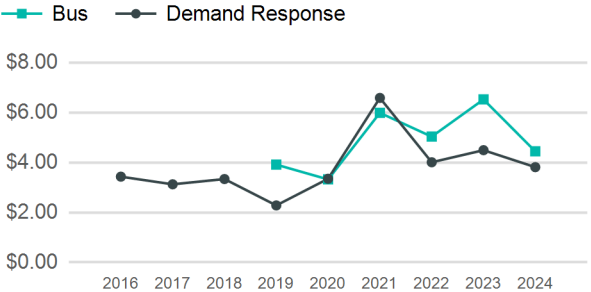
Assets

Revenue Vehicles 17
Service Vehicles
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 201,074
Annual Vehicle Revenue Hours (VRH) 14,371
Vehicles Operated in Maximum Service (VOMS) 11

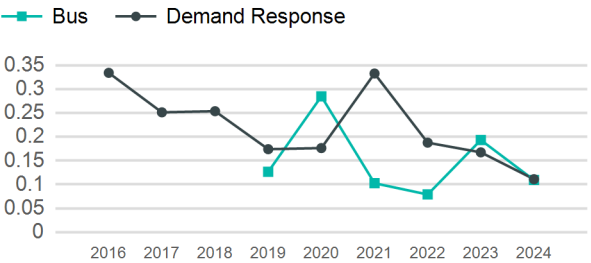
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5,397	0	1	49,323	3,880
Demand Response	16,878	0	10	151,751	10,491
Total	22,275	0	11	201,074	14,371

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.44	\$56.50	0.1	1.4	\$40.62
Demand Response	\$3.81	\$55.16	0.1	1.6	\$34.29
Total	\$3.97	\$55.52	0.1	1.5	\$35.82

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2024 Funding Breakdown

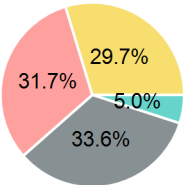
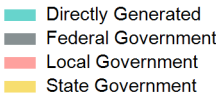
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

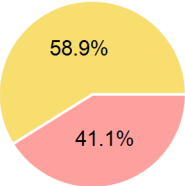
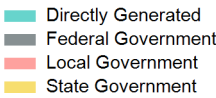
Mode	Operating Expenses	Fare Revenues
Bus	\$219,220	\$0
Demand Response	\$578,698	\$39,684
Total	\$797,918	\$39,684

Directly Generated	\$39,684
Federal Government	\$267,912
Local Government	\$253,164
State Government	\$237,158
Total Operating Funds Expended	\$797,918



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$54,873
State Government	\$78,568
Total Capital Funds Expended	\$133,441

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	0.0
Demand Response	0.7