

2024 Annual Agency Profile - Lower Columbia Community Action Council (NTD ID 00368)

Mailing Address: 1526 COMMERCE AVE
LONGVIEW, WA

Website: <https://lowercolumbiacap.org/get-help/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 11,151

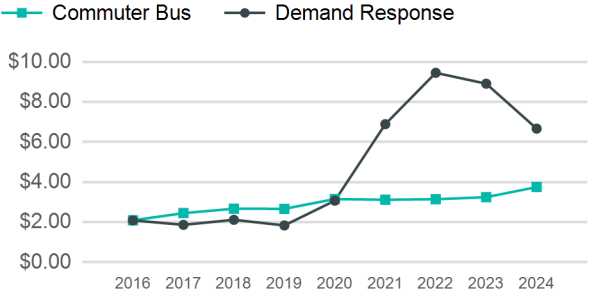
Assets

Revenue Vehicles 5
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 125,772
Annual Vehicle Revenue Hours (VRH) 3,744
Vehicles Operated in Maximum Service (VOMS) 6

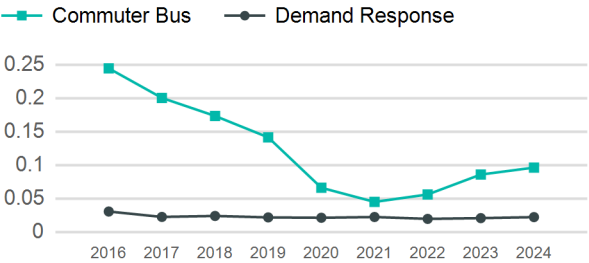
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	10,859	2	0	112,723	3,255
Demand Response	292	4	0	13,049	489
Total	11,151	6	0	125,772	3,744

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$3.75	\$129.94	0.1	3.3	\$38.95
Demand Response	\$6.67	\$177.98	0.0	0.6	\$298.05
Total	\$4.05	\$136.21	0.1	3.0	\$45.73

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2024 Funding Breakdown

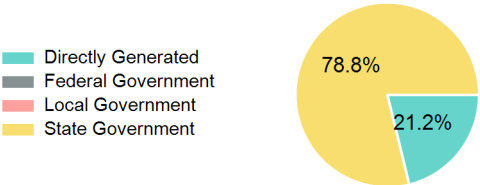
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$422,941	\$20,880
Demand Response	\$87,030	\$0
Total	\$509,971	\$20,880

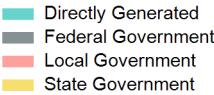
Directly Generated	\$107,910
Federal Government	\$0
Local Government	\$0
State Government	\$402,061
Total Operating Funds Expended	\$509,971



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Commuter Bus	10.0
Demand Response	12.5