

2024 Annual Agency Profile - Lewis County Transit (NTD ID 00364)

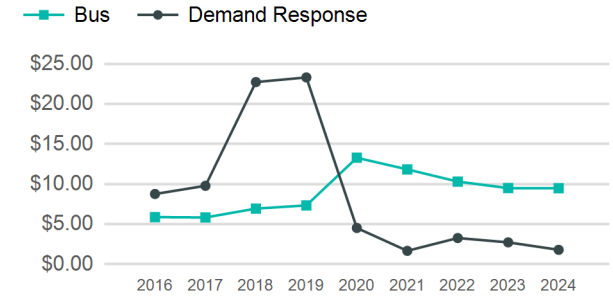
Mailing Address: 212 E LOCUST ST
CENTRALIA, WA

Website: <https://lewiscountytransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 240,178

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 27
Service Vehicles 16
Facilities 8

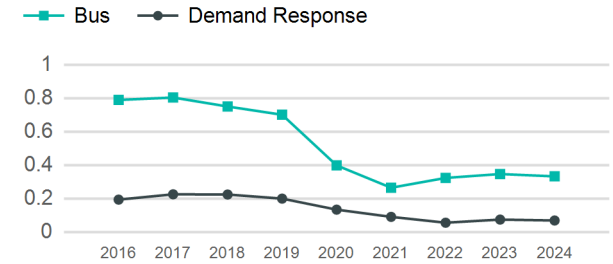
Service Supplied

Annual Vehicle Revenue Miles (VRM) 953,870
Annual Vehicle Revenue Hours (VRH) 37,165
Vehicles Operated in Maximum Service (VOMS) 20

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	219,879	11	0	660,423	26,954
Demand Response	20,299	9	0	293,447	10,211
Total	240,178	20	0	953,870	37,165

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.50	\$232.69	0.3	8.2	\$28.52
Demand Response	\$1.80	\$51.85	0.1	2.0	\$26.08
Total	\$7.13	\$183.01	0.3	6.5	\$28.32

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2024 Funding Breakdown

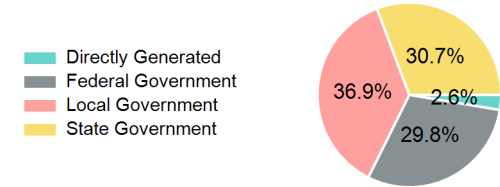
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$6,272,039	\$0
Demand Response	\$529,486	\$54,224
Total	\$6,801,525	\$54,224

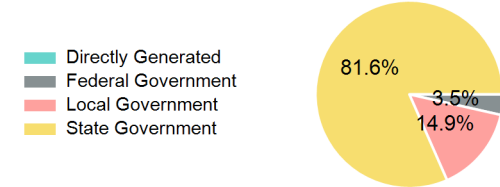
Sources of Operating Funds Expended

Directly Generated	\$178,057
Federal Government	\$2,024,712
Local Government	\$2,507,579
State Government	\$2,091,177
Total Operating Funds Expended	\$6,801,525

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$279,626
Local Government	\$1,179,500
State Government	\$6,469,926
Total Capital Funds Expended	\$7,929,052

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	11.2
Demand Response	7.5