

2024 Annual Agency Profile - Clackamas County (NTD ID 00363)

Mailing Address: 2051 KAEN RD
OREGON CITY, OR

Website: <https://www.clackamas.us/socialservices/transportation.html>

Geographic Coverage

Primary Urbanized/Rural Area Portland, OR--WA
Service Area Population 421,000
Service Area Sq. Miles 1,871
Other Areas Served: Oregon Non-UZA

Assets

Revenue Vehicles 18
Service Vehicles
Facilities

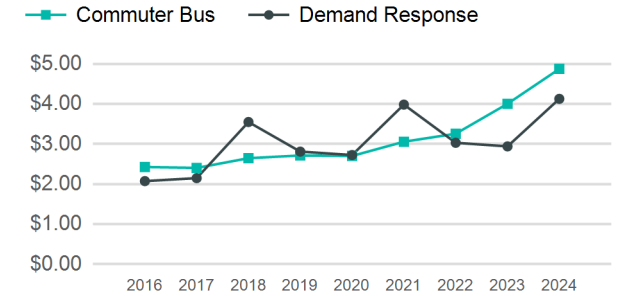
Service Consumed

Annual Unlinked Trips (UPT) 128,265

Service Supplied

Annual Vehicle Revenue Miles (VRM) 741,354
Annual Vehicle Revenue Hours (VRH) 37,950
Vehicles Operated in Maximum Service (VOMS) 22

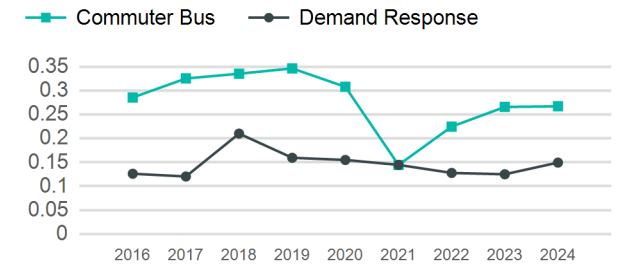
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	32,383	0	5	253,151	13,955
Commuter Bus	52,007	0	2	194,656	6,863
Demand Response	43,875	15	0	293,547	17,132
Total	128,265	15	7	741,354	37,950

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.10	\$92.46	0.1	2.3	\$39.84
Commuter Bus	\$4.87	\$138.25	0.3	7.6	\$18.24
Demand Response	\$4.13	\$70.72	0.1	2.6	\$27.61
Total	\$4.65	\$90.93	0.2	3.4	\$26.90

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2024 Funding Breakdown

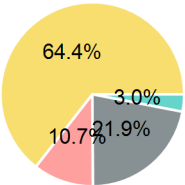
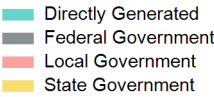
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

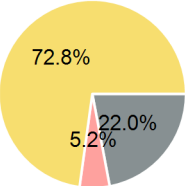
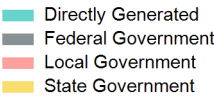
Mode	Operating Expenses	Fare Revenues
Bus	\$1,290,275	\$3,716
Commuter Bus	\$948,836	\$101,290
Demand Response	\$1,211,583	\$0
Total	\$3,450,694	\$105,006

Directly Generated	\$105,006
Federal Government	\$754,221
Local Government	\$367,903
State Government	\$2,223,564
Total Operating Funds Expended	\$3,450,694



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$123,226
Local Government	\$28,890
State Government	\$407,478
Total Capital Funds Expended	\$559,594

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.9
Commuter Bus	0.0
Demand Response	4.3