

2024 Annual Agency Profile - City of Woodburn (NTD ID 00360)

Mailing Address: 270 MONTGOMERY ST
WOODBURN, OR

Website: <https://www.woodburn-or.gov/transit>

Service Consumed

Annual Unlinked Trips (UPT) 69,798

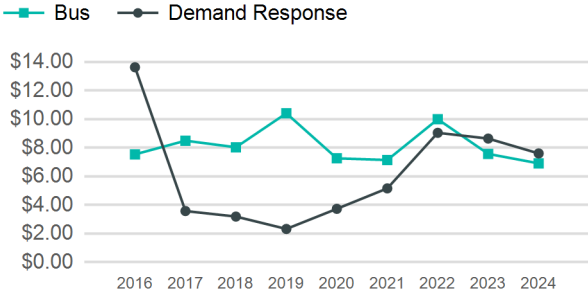
Assets

Revenue Vehicles 12
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 139,682
Annual Vehicle Revenue Hours (VRH) 12,130
Vehicles Operated in Maximum Service (VOMS) 6

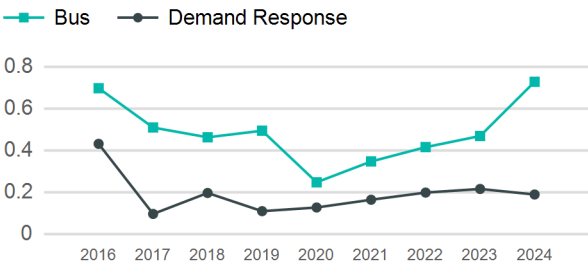
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	58,605	2	0	80,506	5,644
Demand Response	11,193	4	0	59,176	6,486
Total	69,798	6	0	139,682	12,130

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.91	\$98.57	0.7	10.4	\$9.49
Demand Response	\$7.60	\$69.38	0.2	1.7	\$40.20
Total	\$7.20	\$82.96	0.5	5.8	\$14.42

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2024 Funding Breakdown

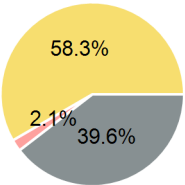
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

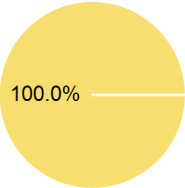
Mode	Operating Expenses	Fare Revenues
Bus	\$556,328	\$0
Demand Response	\$450,013	\$0
Total	\$1,006,341	\$0

Directly Generated	\$0
Federal Government	\$398,278
Local Government	\$20,948
State Government	\$587,115
Total Operating Funds Expended	\$1,006,341



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$352,339
Total Capital Funds Expended	\$352,339

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.8
Demand Response	10.8