

2024 Annual Agency Profile - City of Pendleton (NTD ID 00359)

Mailing Address: 500 SW DORION AVE
PENDLETON, OR

Website: <https://pendleton.or.us/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 41,353

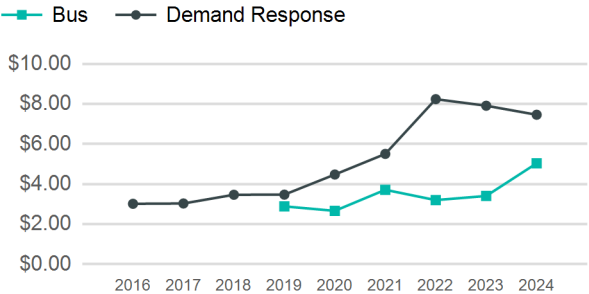
Assets

Revenue Vehicles 9
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 119,190
Annual Vehicle Revenue Hours (VRH) 15,014
Vehicles Operated in Maximum Service (VOMS) 6

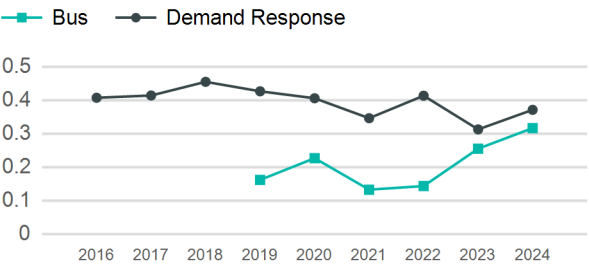
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16,765	0	2	52,944	5,614
Demand Response	24,588	0	4	66,246	9,400
Total	41,353	0	6	119,190	15,014

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.04	\$47.53	0.3	3.0	\$15.92
Demand Response	\$7.46	\$52.59	0.4	2.6	\$20.10
Total	\$6.39	\$50.70	0.3	2.8	\$18.41

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2024 Funding Breakdown

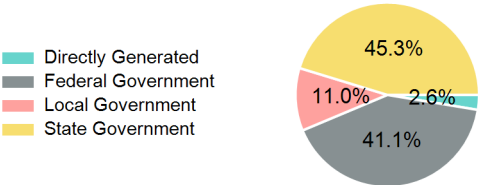
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$266,840	\$0
Demand Response	\$494,304	\$19,806
Total	\$761,144	\$19,806

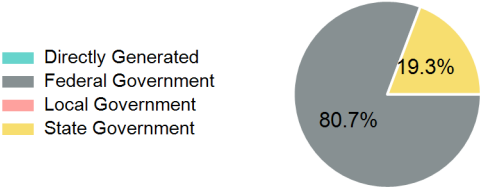
Directly Generated	\$19,806
Federal Government	\$312,912
Local Government	\$83,600
State Government	\$344,826
Total Operating Funds Expended	\$761,144



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,150,850
Local Government	\$0
State Government	\$274,494
Total Capital Funds Expended	\$1,425,344



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	0.0
Demand Response	0.0