

2024 Annual Agency Profile - Ketchikan Gateway Borough (NTD ID 00358)

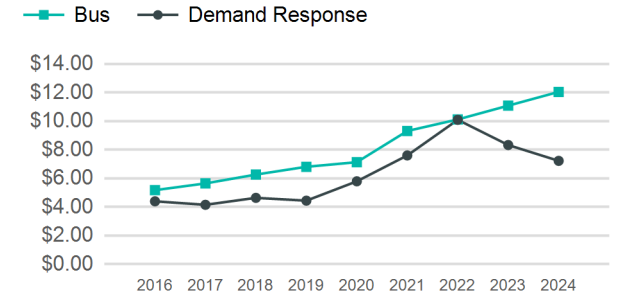
Mailing Address: 1900 FIRST AVE
KETCHIKAN, AK

Website: <http://www.kgbak.us>

Service Consumed

Annual Unlinked Trips (UPT) 480,345

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 18
Service Vehicles 3
Facilities 1

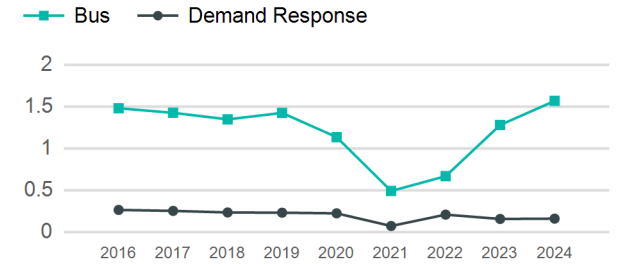
Service Supplied

Annual Vehicle Revenue Miles (VRM) 358,697
Annual Vehicle Revenue Hours (VRH) 22,243
Vehicles Operated in Maximum Service (VOMS) 11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	470,996	6	0	300,559	16,872
Demand Response	9,349	0	5	58,138	5,371
Total	480,345	6	5	358,697	22,243

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$12.04	\$214.53	1.6	27.9	\$7.69
Demand Response	\$7.23	\$78.23	0.2	1.7	\$44.94
Total	\$11.26	\$181.62	1.3	21.6	\$8.41

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2024 Funding Breakdown

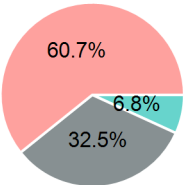
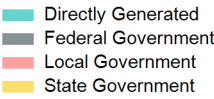
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

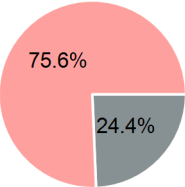
Mode	Operating Expenses	Fare Revenues
Bus	\$3,619,613	\$270,551
Demand Response	\$420,161	\$3,812
Total	\$4,039,774	\$274,363

Directly Generated	\$274,363
Federal Government	\$1,312,373
Local Government	\$2,453,038
State Government	\$0
Total Operating Funds Expended	\$4,039,774



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$45,010
Local Government	\$139,805
State Government	\$0
Total Capital Funds Expended	\$184,815

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.0
Demand Response	0.7