

2024 Annual Agency Profile - Senior Citizens of Sweet Home, Inc. (NTD ID 00348)

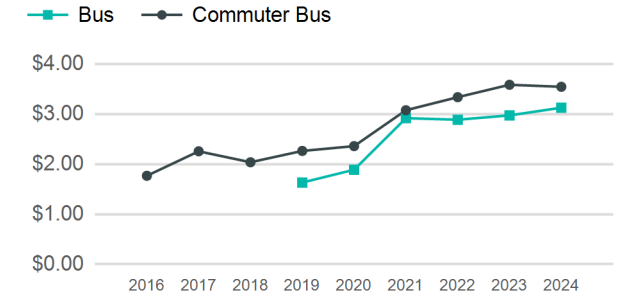
Mailing Address: 880 18th Ave.
Sweet Home, OR

Website: <http://www.linnshuttle.com>

Service Consumed

Annual Unlinked Trips (UPT) 57,870

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 20
Service Vehicles
Facilities

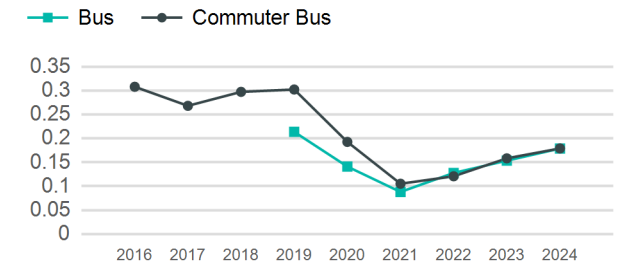
Service Supplied

Annual Vehicle Revenue Miles (VRM) 325,337
Annual Vehicle Revenue Hours (VRH) 18,353
Vehicles Operated in Maximum Service (VOMS) 11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6,065	2	0	33,896	3,021
Commuter Bus	47,721	7	0	266,415	12,913
Demand Response	4,084	2	0	25,026	2,419
Total	57,870	11	0	325,337	18,353

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.13	\$35.07	0.2	2.0	\$17.47
Commuter Bus	\$3.54	\$73.09	0.2	3.7	\$19.78
Demand Response	\$8.44	\$87.29	0.2	1.7	\$51.70
Total	\$3.88	\$68.70	0.2	3.2	\$21.79

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2024 Funding Breakdown

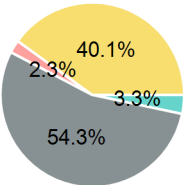
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

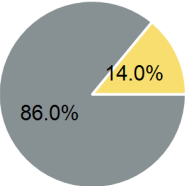
Mode	Operating Expenses	Fare Revenues
Bus	\$105,938	\$2,657
Commuter Bus	\$943,833	\$34,138
Demand Response	\$211,160	\$4,970
Total	\$1,260,931	\$41,765

Directly Generated	\$41,765
Federal Government	\$685,162
Local Government	\$28,500
State Government	\$505,504
Total Operating Funds Expended	\$1,260,931



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$454,689
Local Government	\$0
State Government	\$74,029
Total Capital Funds Expended	\$528,718

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.0
Commuter Bus	4.9
Demand Response	6.8