

2024 Annual Agency Profile - Community Connection of Northeast Oregon (NTD ID 00343)

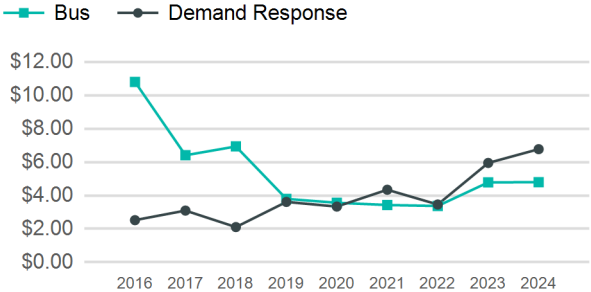
Mailing Address: 2802 ADAMS AVE  
LA GRANDE, OR

Website: <http://www.neotransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 65,097

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 46  
Service Vehicles  
Facilities 4

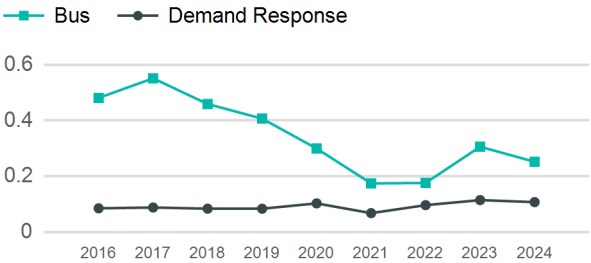
Service Supplied

Annual Vehicle Revenue Miles (VRM) 440,663  
Annual Vehicle Revenue Hours (VRH) 25,073  
Vehicles Operated in Maximum Service (VOMS) 20

Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus             | 36,833                          | 4                      | 0                             | 146,125                      | 11,440                       |
| Commuter Bus    | 3,049                           | 2                      | 0                             | 59,803                       | 2,436                        |
| Demand Response | 25,215                          | 14                     | 0                             | 234,735                      | 11,197                       |
| Total           | 65,097                          | 20                     | 0                             | 440,663                      | 25,073                       |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode            | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
|                 | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Bus             | \$4.80             | \$61.28    | 0.3                   | 3.2         | \$19.03    |
| Commuter Bus    | \$2.83             | \$69.57    | 0.1                   | 1.3         | \$55.58    |
| Demand Response | \$6.77             | \$142.00   | 0.1                   | 2.3         | \$63.06    |
| Total           | \$5.58             | \$98.13    | 0.1                   | 2.6         | \$37.80    |

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2024 Funding Breakdown

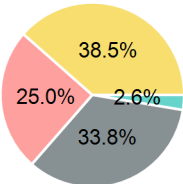
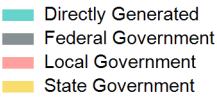
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

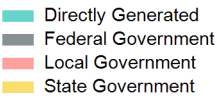
| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Bus             | \$701,061          | \$0           |
| Commuter Bus    | \$169,465          | \$9,015       |
| Demand Response | \$1,589,964        | \$55,621      |
| Total           | \$2,460,490        | \$64,636      |

|                                |             |
|--------------------------------|-------------|
| Directly Generated             | \$64,636    |
| Federal Government             | \$832,750   |
| Local Government               | \$614,724   |
| State Government               | \$948,380   |
| Total Operating Funds Expended | \$2,460,490 |



Capital Funding Sources

Sources of Capital Funds Expended



|                              |     |
|------------------------------|-----|
| Directly Generated           | \$0 |
| Federal Government           | \$0 |
| Local Government             | \$0 |
| State Government             | \$0 |
| Total Capital Funds Expended | \$0 |

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus             | 7.4                        |
| Commuter Bus    | 5.0                        |
| Demand Response | 10.1                       |