

2024 Annual Agency Profile - Selkirks-Pend Oreille Transit Authority (NTD ID 00341)

Mailing Address: 699 LAKESHORE AVE
DOVER, ID

Website: <http://www.spotbus.org/>

Service Consumed

Annual Unlinked Trips (UPT) 167,786

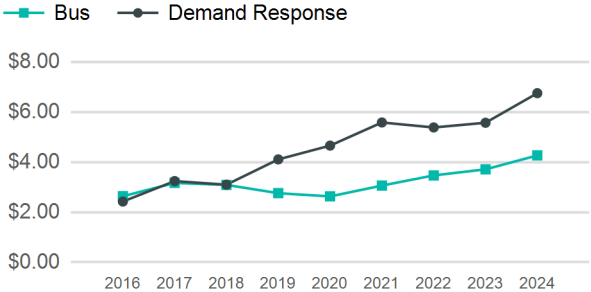
Assets

Revenue Vehicles 16
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 240,266
Annual Vehicle Revenue Hours (VRH) 16,570
Vehicles Operated in Maximum Service (VOMS) 14

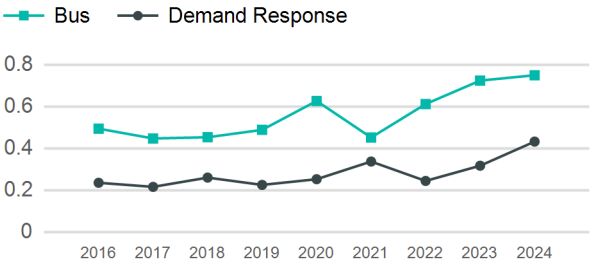
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	150,933	10	0	201,307	12,229
Demand Response	16,853	4	0	38,959	4,341
Total	167,786	14	0	240,266	16,570

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.27	\$70.22	0.7	12.3	\$5.69
Demand Response	\$6.75	\$60.58	0.4	3.9	\$15.61
Total	\$4.67	\$67.70	0.7	10.1	\$6.69

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2024 Funding Breakdown

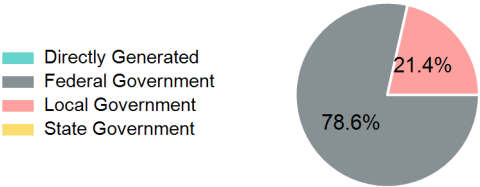
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$858,760	\$0
Demand Response	\$262,992	\$0
Total	\$1,121,752	\$0

Directly Generated	\$0
Federal Government	\$881,209
Local Government	\$240,543
State Government	\$0
Total Operating Funds Expended	\$1,121,752



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.4
Demand Response	12.3