

2024 Annual Agency Profile - Senior Citizens of Kodiak, Inc. (NTD ID 00340)

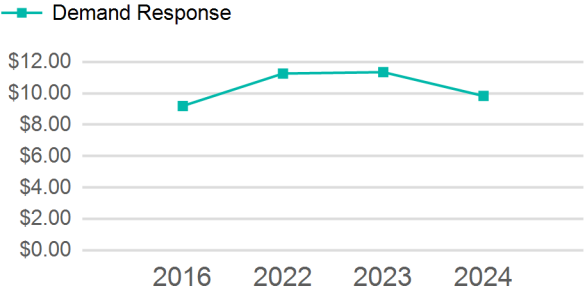
Mailing Address: 302 ERSKINE AVE
KODIAK, AK

Website: <http://www.kodiakseniorcenter.org>

Service Consumed

Annual Unlinked Trips (UPT) 12,153

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

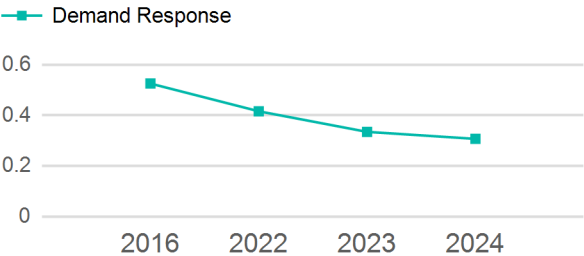
Revenue Vehicles 3
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 39,587
Annual Vehicle Revenue Hours (VRH) 3,256
Vehicles Operated in Maximum Service (VOMS) 2

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,153	2	0	39,587	3,256
Total	12,153	2	0	39,587	3,256

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.83	\$119.53	0.3	3.7	\$32.03
Total	\$9.83	\$119.53	0.3	3.7	\$32.03

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2024 Funding Breakdown

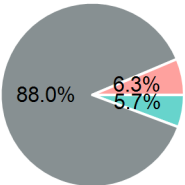
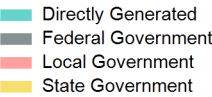
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

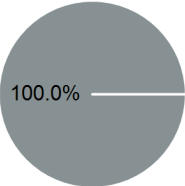
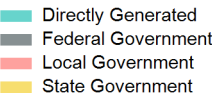
Mode	Operating Expenses	Fare Revenues
Demand Response	\$389,200	\$22,065
Total	\$389,200	\$22,065

Directly Generated	\$22,065
Federal Government	\$342,460
Local Government	\$24,675
State Government	\$0
Total Operating Funds Expended	\$389,200



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$194,476
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$194,476

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.0