

2024 Annual Agency Profile - Basin Transit Service (NTD ID 00339)

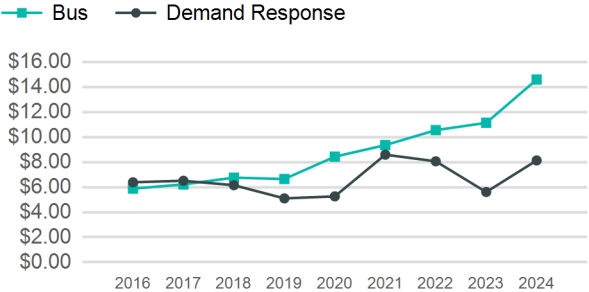
Mailing Address: 1130 ADAMS ST
KLAMATH FALLS, OR

Website: www.basintransit.com

Service Consumed

Annual Unlinked Trips (UPT) 158,212

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	21
Service Vehicles	8
Facilities	3

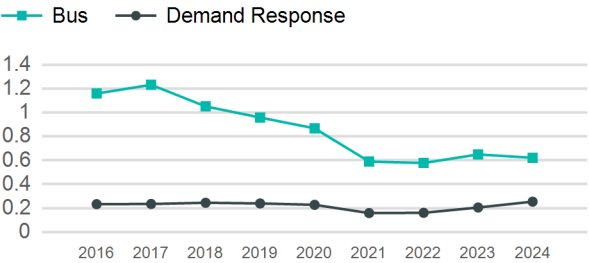
Service Supplied

Annual Vehicle Revenue Miles (VRM)	302,182
Annual Vehicle Revenue Hours (VRH)	23,932
Vehicles Operated in Maximum Service (VOMS)	9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	137,674	5	0	221,490	14,181
Demand Response	20,538	4	0	80,692	9,751
Total	158,212	9	0	302,182	23,932

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$14.59	\$227.86	0.6	9.7	\$23.47
Demand Response	\$8.13	\$67.31	0.3	2.1	\$31.96
Total	\$12.87	\$162.45	0.5	6.6	\$24.57

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2024 Funding Breakdown

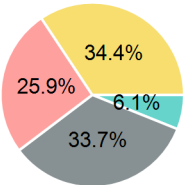
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

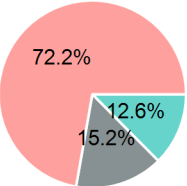
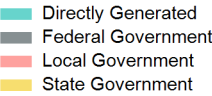
Mode	Operating Expenses	Fare Revenues
Bus	\$3,231,307	\$103,200
Demand Response	\$656,334	\$35,605
Total	\$3,887,641	\$138,805

Directly Generated	\$235,258
Federal Government	\$1,309,579
Local Government	\$1,006,250
State Government	\$1,336,554
Total Operating Funds Expended	\$3,887,641



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$8,621
Federal Government	\$10,440
Local Government	\$49,563
State Government	\$0
Total Capital Funds Expended	\$68,624

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.4
Demand Response	8.7