

# 2024 Annual Agency Profile - Basin Transit Service (NTD ID 00339)

Mailing Address:

1130 ADAMS ST  
KLAMATH FALLS, OR

Website: [www.basintransit.com](http://www.basintransit.com)

Service Consumed						Operating Expenses per Vehicle Revenue Mile	
			Annual Unlinked Trips (UPT)	158,212			
Assets			Service Supplied				
Revenue Vehicles			Annual Vehicle Revenue Miles (VRM)			Bus	
Service Vehicles			Annual Vehicle Revenue Hours (VRH)			Demand Response	
Facilities			Vehicles Operated in Maximum Service (VOMS)			\$16.00	
Modal Characteristics							
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Unlinked Passenger Trip per Vehicle Revenue Mile	
Bus	137,674	5	0	221,490	14,181	Bus	
Demand Response	20,538	4	0	80,692	9,751	Demand Response	
<b>Total</b>	<b>158,212</b>	<b>9</b>	<b>0</b>	<b>302,182</b>	<b>23,932</b>	\$16.00	
Metrics		Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Bus	\$14.59	\$227.86	0.6	9.7	\$23.47		
Demand Response	\$8.13	\$67.31	0.3	2.1	\$31.96		
<b>Total</b>	<b>\$12.87</b>	<b>\$162.45</b>	<b>0.5</b>	<b>6.6</b>	<b>\$24.57</b>		

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## 2024 Funding Breakdown

### Summary of Operating Expenses (OE)

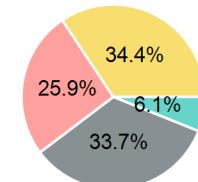
Mode  
Bus  
Demand Response  
Total

	Operating Expenses	Fare Revenues
Bus	\$3,231,307	\$103,200
Demand Response	\$656,334	\$35,605
<b>Total</b>	<b>\$3,887,641</b>	<b>\$138,805</b>

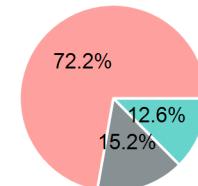
### Sources of Operating Funds Expended

Directly Generated	\$235,258
Federal Government	\$1,309,579
Local Government	\$1,006,250
State Government	\$1,336,554
<b>Total Operating Funds Expended</b>	<b>\$3,887,641</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$8,621
Federal Government	\$10,440
Local Government	\$49,563
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$68,624</b>

## 2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	8.4
Demand Response	8.7