

2024 Annual Agency Profile - Council on Aging & Human Services (NTD ID 00333)

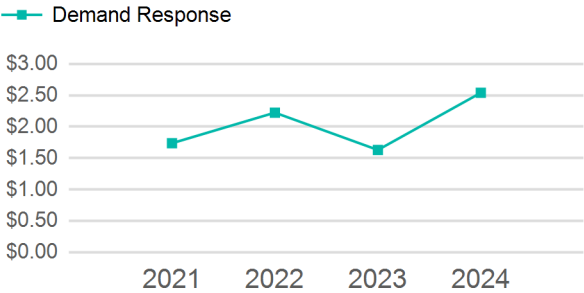
Mailing Address: 210 S MAIN ST
COLFAX, WA

Website: <https://www.coacolfax.org/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 11,327

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

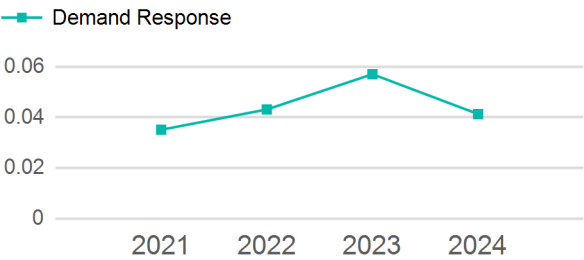
Revenue Vehicles 18
Service Vehicles
Facilities 1

Annual Vehicle Revenue Miles (VRM) 274,322
Annual Vehicle Revenue Hours (VRH) 10,147
Vehicles Operated in Maximum Service (VOMS) 19

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,327	19	0	274,322	10,147
Total	11,327	19	0	274,322	10,147

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.54	\$68.66	0.0	1.1	\$61.51
Total	\$2.54	\$68.66	0.0	1.1	\$61.51

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2024 Funding Breakdown

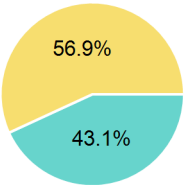
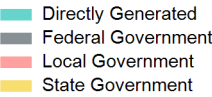
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

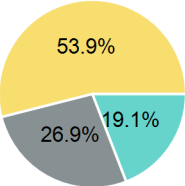
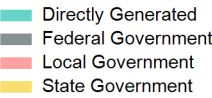
Mode	Operating Expenses	Fare Revenues
Demand Response	\$696,719	\$0
Total	\$696,719	\$0

Directly Generated	\$300,537
Federal Government	\$0
Local Government	\$0
State Government	\$396,182
Total Operating Funds Expended	\$696,719



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$80,946
Federal Government	\$114,123
Local Government	\$0
State Government	\$228,442
Total Capital Funds Expended	\$423,511

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.7