

# 2024 Annual Agency Profile - Sunset Empire Transportation District (NTD ID 00331)

**Mailing Address:** 900 Marine Dr  
Astoria, OR

**Website:** <http://www.ridethebus.org>

## Service Consumed

**Annual Unlinked Trips (UPT)** 74,676

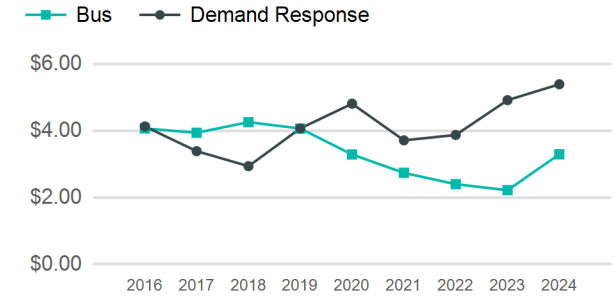
## Assets

**Revenue Vehicles** 22  
**Service Vehicles** 4  
**Facilities** 3

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 249,004  
**Annual Vehicle Revenue Hours (VRH)** 15,744  
**Vehicles Operated in Maximum Service (VOMS)** 9

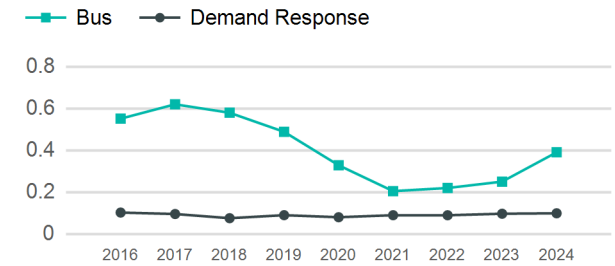
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus             | 66,948                          | 4                      | 0                             | 171,293                      | 9,553                        |
| Demand Response | 7,728                           | 5                      | 0                             | 77,711                       | 6,191                        |
| <b>Total</b>    | <b>74,676</b>                   | <b>9</b>               | <b>0</b>                      | <b>249,004</b>               | <b>15,744</b>                |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

| Mode            | OE per VRM    | OE per VRH     | UPT per VRM | UPT per VRH | OE per UPT     |
|-----------------|---------------|----------------|-------------|-------------|----------------|
| Bus             | \$3.29        | \$59.06        | 0.4         | 7.0         | \$8.43         |
| Demand Response | \$5.39        | \$67.66        | 0.1         | 1.2         | \$54.20        |
| <b>Total</b>    | <b>\$3.95</b> | <b>\$62.44</b> | <b>0.3</b>  | <b>4.7</b>  | <b>\$13.16</b> |

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## 2024 Funding Breakdown

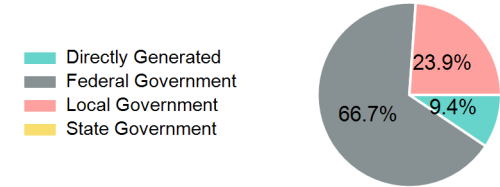
### Summary of Operating Expenses (OE)

| Mode            | Operating Expenses | Fare Revenues   |
|-----------------|--------------------|-----------------|
| Bus             | \$564,170          | \$67,583        |
| Demand Response | \$418,853          | \$20,086        |
| <b>Total</b>    | <b>\$983,023</b>   | <b>\$87,669</b> |

### Sources of Operating Funds Expended

|                                       |                  |
|---------------------------------------|------------------|
| Directly Generated                    | \$92,190         |
| Federal Government                    | \$656,060        |
| Local Government                      | \$234,773        |
| State Government                      | \$0              |
| <b>Total Operating Funds Expended</b> | <b>\$983,023</b> |

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Directly Generated                  | \$0        |
| Federal Government                  | \$0        |
| Local Government                    | \$0        |
| State Government                    | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |



## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus             | 13.2                       |
| Demand Response | 12.2                       |