

2024 Annual Agency Profile - Malheur Council on Aging and Community Services (NTD ID 00323)

Mailing Address: 842 SE 1ST AVE
ONTARIO, OR

Website: www.mcoacs.org

Service Consumed

Annual Unlinked Trips (UPT) 25,004

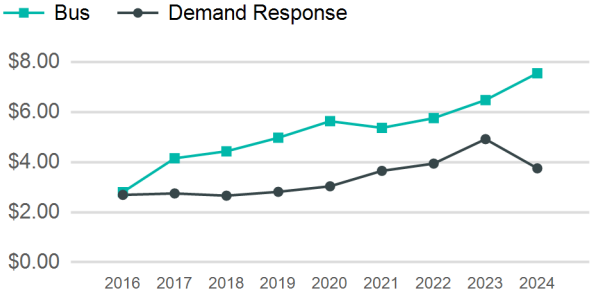
Assets

Revenue Vehicles 15
Service Vehicles
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 194,175
Annual Vehicle Revenue Hours (VRH) 12,484
Vehicles Operated in Maximum Service (VOMS) 11

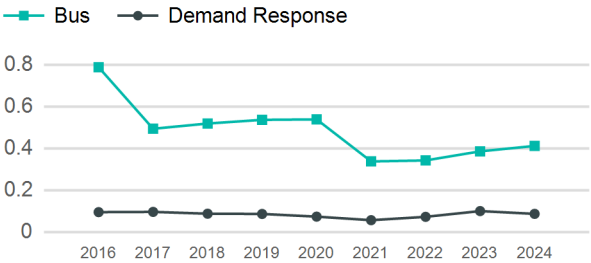
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12,382	1	0	30,066	2,754
Commuter Bus	717	1	0	27,426	965
Demand Response	11,905	9	0	136,683	8,765
Total	25,004	11	0	194,175	12,484

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.55	\$82.40	0.4	4.5	\$18.33
Commuter Bus	\$3.31	\$94.03	0.0	0.7	\$126.56
Demand Response	\$3.75	\$58.49	0.1	1.4	\$43.06
Total	\$4.28	\$66.51	0.1	2.0	\$33.21

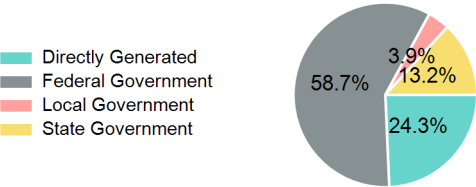
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2024 Funding Breakdown

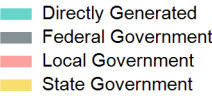
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Mode	Operating Expenses	Fare Revenues
Bus	\$226,919	\$9,918
Commuter Bus	\$90,741	\$1,854
Demand Response	\$512,640	\$148,676
Total	\$830,300	\$160,448

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.0
Commuter Bus	5.0
Demand Response	8.8