

2024 Annual Agency Profile - Pacific Transit (NTD ID 00322)

Mailing Address: 216 2ND ST
RAYMOND, WA

Website: <http://www.pacifictransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 93,039

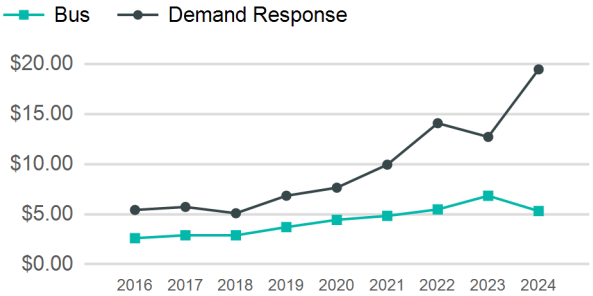
Assets

Revenue Vehicles	28
Service Vehicles	6
Facilities	5

Service Supplied

Annual Vehicle Revenue Miles (VRM)	603,074
Annual Vehicle Revenue Hours (VRH)	31,290
Vehicles Operated in Maximum Service (VOMS)	14

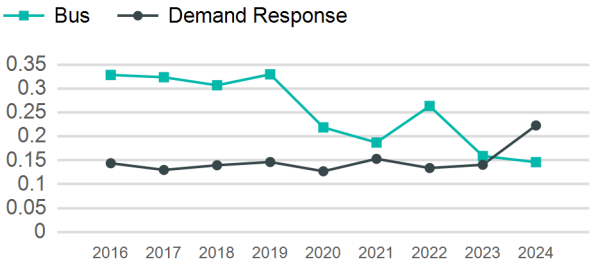
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	78,957	9	0	539,920	25,426
Demand Response	14,082	5	0	63,154	5,864
Total	93,039	14	0	603,074	31,290

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.31	\$112.73	0.1	3.1	\$36.30
Demand Response	\$19.45	\$209.48	0.2	2.4	\$87.23
Total	\$6.79	\$130.86	0.2	3.0	\$44.01

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2024 Funding Breakdown

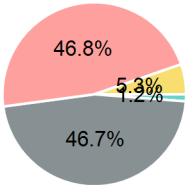
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

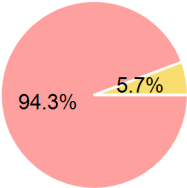
Mode	Operating Expenses	Fare Revenues
Bus	\$2,866,301	\$35,204
Demand Response	\$1,228,415	\$15,088
Total	\$4,094,716	\$50,292

Directly Generated	\$50,292
Federal Government	\$1,910,188
Local Government	\$1,917,743
State Government	\$216,493
Total Operating Funds Expended	\$4,094,716



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$574,036
State Government	\$34,691
Total Capital Funds Expended	\$608,727

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	10.9
Demand Response	9.2