

2024 Annual Agency Profile - Yamhill County (NTD ID 00321)

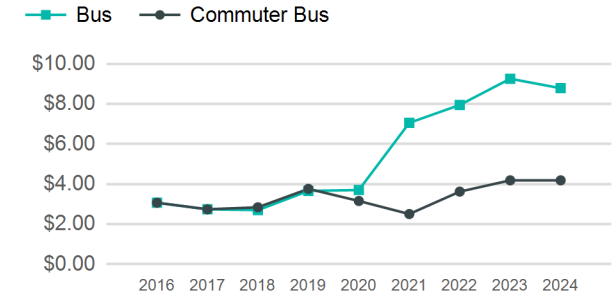
Mailing Address: 535 NE 5TH ST
MCMINNVILLE, OR

Website: <http://www.ycbus.org>

Service Consumed

Annual Unlinked Trips (UPT) 196,381

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	26
Service Vehicles	4
Facilities	1

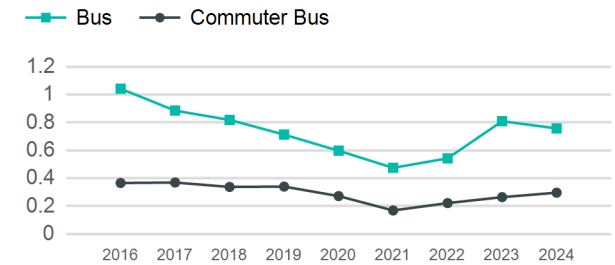
Service Supplied

Annual Vehicle Revenue Miles (VRM)	629,560
Annual Vehicle Revenue Hours (VRH)	39,889
Vehicles Operated in Maximum Service (VOMS)	26

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	47,056	0	5	62,116	5,369
Commuter Bus	114,450	0	12	385,621	15,916
Demand Response	34,875	0	9	181,823	18,604
Total	196,381	0	26	629,560	39,889

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.79	\$101.67	0.8	8.8	\$11.60
Commuter Bus	\$4.19	\$101.48	0.3	7.2	\$14.11
Demand Response	\$10.38	\$101.48	0.2	1.9	\$54.13
Total	\$6.43	\$101.50	0.3	4.9	\$20.62

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2024 Funding Breakdown

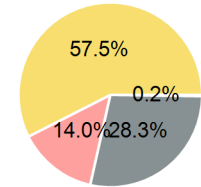
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$545,842	\$0
Commuter Bus	\$1,615,148	\$0
Demand Response	\$1,887,925	\$0
Total	\$4,048,915	\$0

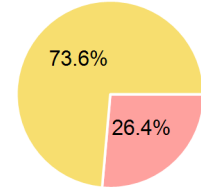
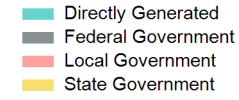
Sources of Operating Funds Expended

Directly Generated	\$9,618
Federal Government	\$1,145,182
Local Government	\$567,582
State Government	\$2,326,533
Total Operating Funds Expended	\$4,048,915

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$355,204
State Government	\$990,470
Total Capital Funds Expended	\$1,345,674

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.2
Commuter Bus	13.5
Demand Response	8.1