

2024 Annual Agency Profile - Hood River County Transportation District (NTD ID 00319)

Mailing Address: 600 E MARINA DR
HOOD RIVER, OR

Website: ridecatbus.org

Service Consumed

Annual Unlinked Trips (UPT) 83,745

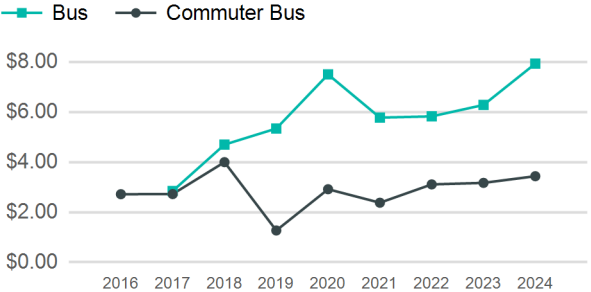
Assets

Revenue Vehicles 33
Service Vehicles
Facilities 4

Service Supplied

Annual Vehicle Revenue Miles (VRM) 489,493
Annual Vehicle Revenue Hours (VRH) 16,601
Vehicles Operated in Maximum Service (VOMS) 13

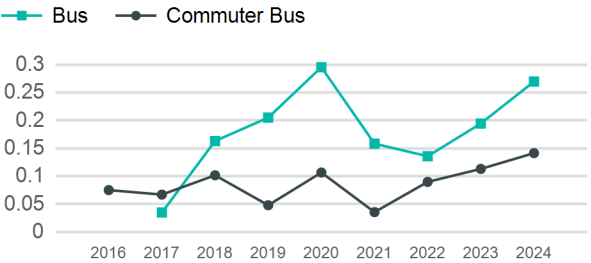
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	27,460	5	0	101,815	6,532
Commuter Bus	51,971	7	0	367,278	8,018
Demand Response	4,314	1	0	20,400	2,051
Total	83,745	13	0	489,493	16,601

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.93	\$123.60	0.3	4.2	\$29.40
Commuter Bus	\$3.44	\$157.40	0.1	6.5	\$24.28
Demand Response	\$11.79	\$117.29	0.2	2.1	\$55.77
Total	\$4.72	\$139.15	0.2	5.0	\$27.58

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2024 Funding Breakdown

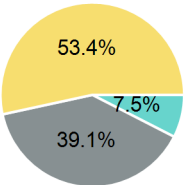
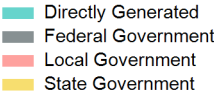
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

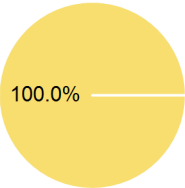
Mode	Operating Expenses	Fare Revenues
Bus	\$807,377	\$68,087
Commuter Bus	\$1,262,030	\$83,576
Demand Response	\$240,572	\$21,379
Total	\$2,309,979	\$173,042

Directly Generated	\$173,042
Federal Government	\$903,848
Local Government	\$0
State Government	\$1,233,089
Total Operating Funds Expended	\$2,309,979



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$73,820
Total Capital Funds Expended	\$73,820

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.0
Commuter Bus	9.6
Demand Response	6.0