

2024 Annual Agency Profile - Mt Si Senior Center (NTD ID 00317)

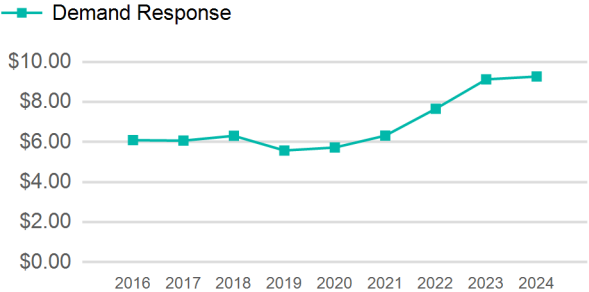
Mailing Address: 411 MAIN AVE S
North Bend, WA

Website: <https://svtbus.org/>

Service Consumed

Annual Unlinked Trips (UPT) 28,324

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

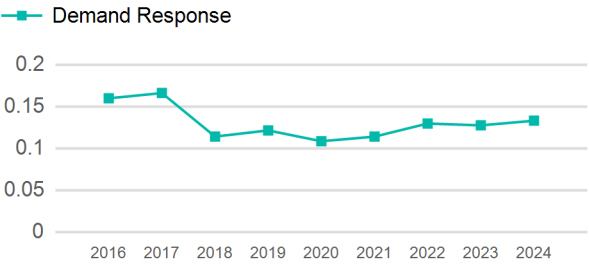
Revenue Vehicles 11
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 212,801
Annual Vehicle Revenue Hours (VRH) 24,155
Vehicles Operated in Maximum Service (VOMS) 9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28,324	9	0	212,801	24,155
Total	28,324	9	0	212,801	24,155

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.27	\$81.66	0.1	1.2	\$69.64
Total	\$9.27	\$81.66	0.1	1.2	\$69.64

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2024 Funding Breakdown

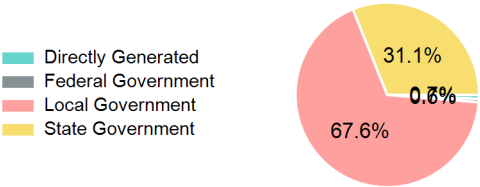
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,972,459	\$14,037
Total	\$1,972,459	\$14,037

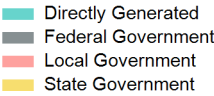
Directly Generated	\$14,037
Federal Government	\$11,018
Local Government	\$1,334,072
State Government	\$613,332
Total Operating Funds Expended	\$1,972,459



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.5