

2024 Annual Agency Profile - Jefferson Transit (NTD ID 00316)

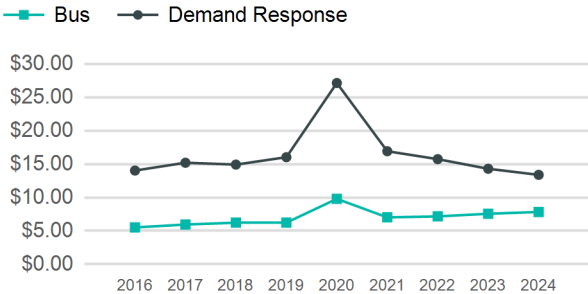
Mailing Address: 63 FOUR CORNERS RD
PORT TOWNSEND, WA

Website: <http://www.jeffersontransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 256,034

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	27
Service Vehicles	14
Facilities	5

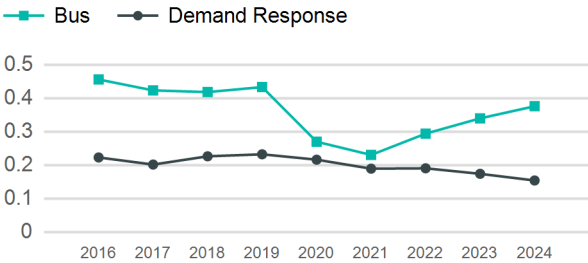
Service Supplied

Annual Vehicle Revenue Miles (VRM)	733,485
Annual Vehicle Revenue Hours (VRH)	30,074
Vehicles Operated in Maximum Service (VOMS)	13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	242,342	9	0	644,665	23,263
Demand Response	13,692	4	0	88,820	6,811
Total	256,034	13	0	733,485	30,074

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.84	\$217.16	0.4	10.4	\$20.85
Demand Response	\$13.39	\$174.60	0.2	2.0	\$86.85
Total	\$8.51	\$207.52	0.3	8.5	\$24.38

2024 Annual Agency Profile - Jefferson Transit (NTD ID 00316)

2024 Funding Breakdown

Summary of Operating Expenses (OE)

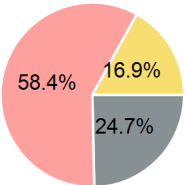
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$5,051,851	\$0
Demand Response	\$1,189,202	\$0
Total	\$6,241,053	\$0

Directly Generated	\$0
Federal Government	\$1,539,322
Local Government	\$3,645,424
State Government	\$1,056,307
Total Operating Funds Expended	\$6,241,053

- Directly Generated
- Federal Government
- Local Government
- State Government

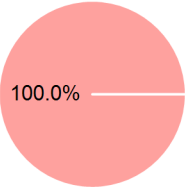


Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$676,993
State Government	\$0
Total Capital Funds Expended	\$676,993

- Directly Generated
- Federal Government
- Local Government
- State Government



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.6
Demand Response	6.3