

2024 Annual Agency Profile - Mason County Transportation Authority (NTD ID 00315)

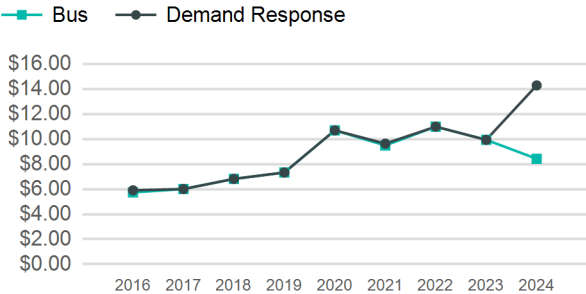
Mailing Address: 790 E JOHNS PRAIRIE RD
SHELTON, WA

Website: <https://www.masontransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 532,336

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	67
Service Vehicles	11
Facilities	6

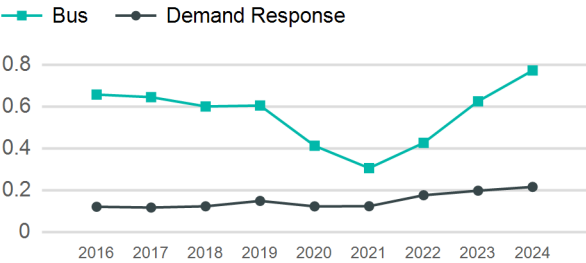
Service Supplied

Annual Vehicle Revenue Miles (VRM)	859,881
Annual Vehicle Revenue Hours (VRH)	40,942
Vehicles Operated in Maximum Service (VOMS)	35

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	481,207	15	0	623,135	29,744
Demand Response	51,129	20	0	236,746	11,198
Total	532,336	35	0	859,881	40,942

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.43	\$176.50	0.8	16.2	\$10.91
Demand Response	\$14.28	\$301.93	0.2	4.6	\$66.13
Total	\$10.04	\$210.81	0.6	13.0	\$16.21

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2024 Funding Breakdown

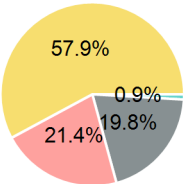
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$5,249,925	\$79,162
Demand Response	\$3,380,972	\$0
Total	\$8,630,897	\$79,162

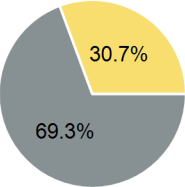
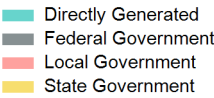
Sources of Operating Funds Expended

Directly Generated	\$79,162
Federal Government	\$1,711,817
Local Government	\$1,846,895
State Government	\$4,993,023
Total Operating Funds Expended	\$8,630,897

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,058,495
Local Government	\$0
State Government	\$910,232
Total Capital Funds Expended	\$2,968,727

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.1
Demand Response	3.0