

2024 Annual Agency Profile - Hopsource (NTD ID 00312)

Mailing Address: 606 W 3RD AVE
ELLENSBURG, WA

Website: <http://www.hopsource.us>

Service Consumed

Annual Unlinked Trips (UPT) 139,470

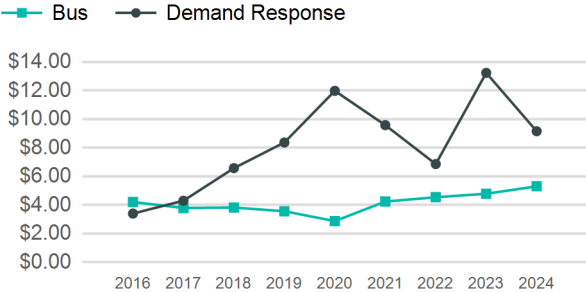
Assets

Revenue Vehicles 24
Service Vehicles 2
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 448,129
Annual Vehicle Revenue Hours (VRH) 34,363
Vehicles Operated in Maximum Service (VOMS) 14

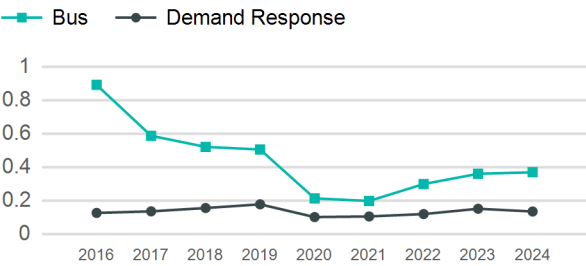
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	124,480	7	0	337,071	25,797
Demand Response	14,990	7	0	111,058	8,566
Total	139,470	14	0	448,129	34,363

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.31	\$69.36	0.4	4.8	\$14.37
Demand Response	\$9.16	\$118.70	0.1	1.7	\$67.83
Total	\$6.26	\$81.66	0.3	4.1	\$20.12

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2024 Funding Breakdown

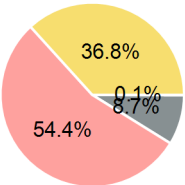
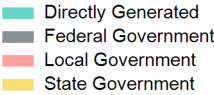
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

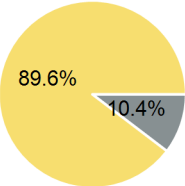
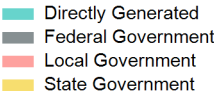
Mode	Operating Expenses	Fare Revenues
Bus	\$1,789,166	\$0
Demand Response	\$1,016,808	\$0
Total	\$2,805,974	\$0

Directly Generated	\$1,736
Federal Government	\$244,929
Local Government	\$1,527,654
State Government	\$1,031,655
Total Operating Funds Expended	\$2,805,974



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$57,697
Local Government	\$0
State Government	\$499,395
Total Capital Funds Expended	\$557,092

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.7
Demand Response	3.2