

2024 Annual Agency Profile - Mountain Rides Transportation Authority (NTD ID 00311)

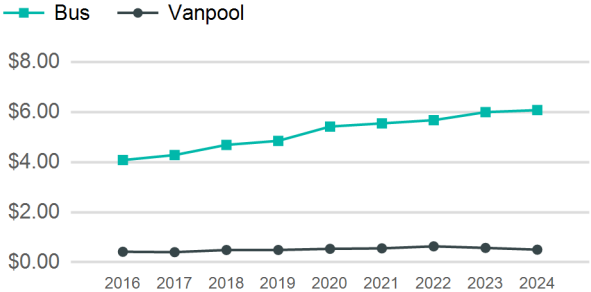
Mailing Address: 800 1ST AVE N
KETCHUM, ID

Website: www.mountainrides.org

Service Consumed

Annual Unlinked Trips (UPT) 702,076

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

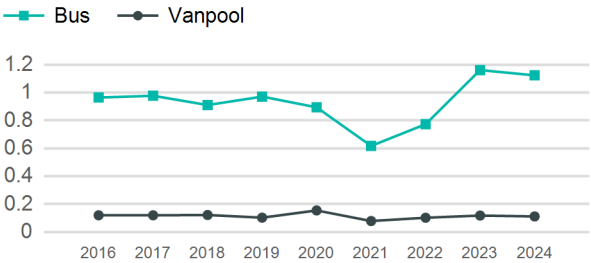
Revenue Vehicles 53
Service Vehicles 7
Facilities 2

Annual Vehicle Revenue Miles (VRM) 1,055,676
Annual Vehicle Revenue Hours (VRH) 45,724
Vehicles Operated in Maximum Service (VOMS) 34

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	654,259	13	0	582,250	35,741
Demand Response	895	3	0	55,249	3,170
Vanpool	46,922	18	0	418,177	6,813
Total	702,076	34	0	1,055,676	45,724

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.07	\$98.94	1.1	18.3	\$5.41
Demand Response	\$2.65	\$46.20	0.0	0.3	\$163.65
Vanpool	\$0.50	\$30.93	0.1	6.9	\$4.49
Total	\$3.69	\$85.15	0.7	15.4	\$5.55

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2024 Funding Breakdown

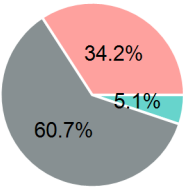
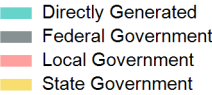
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

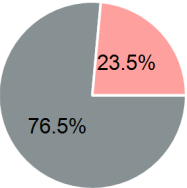
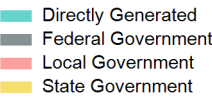
Mode	Operating Expenses	Fare Revenues
Bus	\$3,536,391	\$0
Demand Response	\$146,466	\$0
Vanpool	\$210,699	\$200,277
Total	\$3,893,556	\$200,277

Directly Generated	\$200,277
Federal Government	\$2,362,553
Local Government	\$1,330,726
State Government	\$0
Total Operating Funds Expended	\$3,893,556



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$368,238
Local Government	\$113,427
State Government	\$0
Total Capital Funds Expended	\$481,665

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.2
Demand Response	13.7
Vanpool	6.5