

2024 Annual Agency Profile - Lincoln County Transportation Service District (NTD ID 00310)

Mailing Address: 410 NE HARNEY ST
NEWPORT, OR

Website: <http://co.lincoln.or.us/transit>

Service Consumed

Annual Unlinked Trips (UPT) 288,727

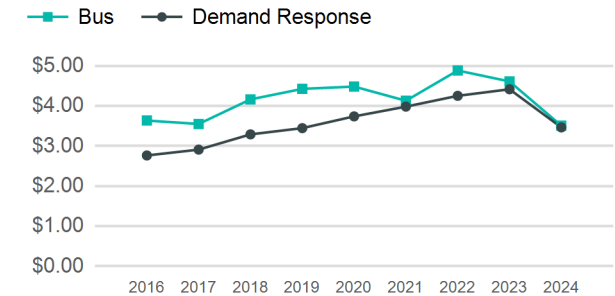
Assets

Revenue Vehicles 19
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 524,068
Annual Vehicle Revenue Hours (VRH) 29,804
Vehicles Operated in Maximum Service (VOMS) 13

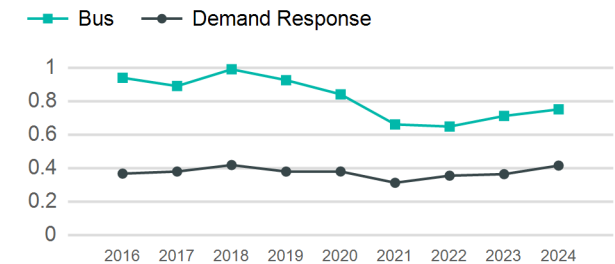
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	225,878	8	0	300,714	20,832
Commuter Bus	8,133	1	0	91,619	3,240
Demand Response	54,716	4	0	131,735	5,732
Total	288,727	13	0	524,068	29,804

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.51	\$50.64	0.8	10.8	\$4.67
Commuter Bus	\$2.69	\$75.94	0.1	2.5	\$30.25
Demand Response	\$3.47	\$79.65	0.4	9.5	\$8.34
Total	\$3.35	\$58.97	0.6	9.7	\$6.09

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

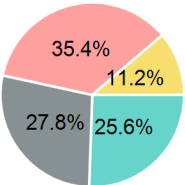
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,054,883	\$97,967
Commuter Bus	\$246,043	\$30,162
Demand Response	\$456,526	\$51,041
Total	\$1,757,452	\$179,170

Directly Generated	\$449,044
Federal Government	\$489,204
Local Government	\$622,303
State Government	\$196,901
Total Operating Funds Expended	\$1,757,452

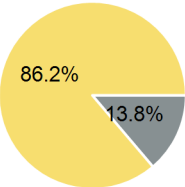
- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

- Directly Generated
- Federal Government
- Local Government
- State Government



Directly Generated	\$0
Federal Government	\$17,262
Local Government	\$0
State Government	\$107,901
Total Capital Funds Expended	\$125,163

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.4
Commuter Bus	4.0
Demand Response	5.3