

2024 Annual Agency Profile - Grant County Transportation Authority (NTD ID 00309)

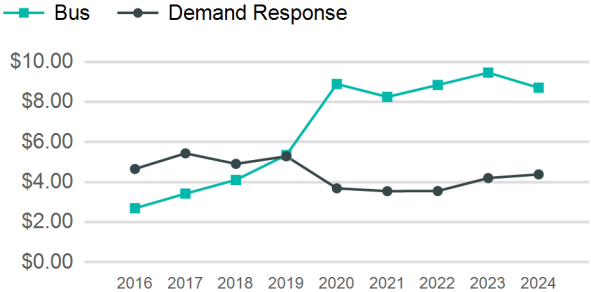
Mailing Address: 8392 WESTOVER BLVD NE
Moses Lake, WA

Website: <https://www.granttransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 197,928

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	85
Service Vehicles	8
Facilities	4

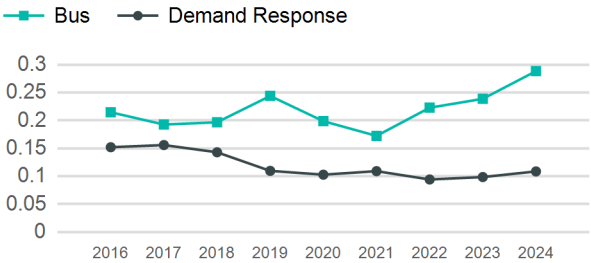
Service Supplied

Annual Vehicle Revenue Miles (VRM)	999,759
Annual Vehicle Revenue Hours (VRH)	46,409
Vehicles Operated in Maximum Service (VOMS)	46

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	137,795	15	0	477,600	25,435
Demand Response	38,797	4	18	356,737	18,195
Vanpool	21,336	9	0	165,422	2,779
Total	197,928	28	18	999,759	46,409

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.71	\$163.51	0.3	5.4	\$30.18
Demand Response	\$4.38	\$85.97	0.1	2.1	\$40.32
Vanpool	\$0.42	\$24.89	0.1	7.7	\$3.24
Total	\$5.79	\$124.81	0.2	4.3	\$29.26

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2024 Funding Breakdown

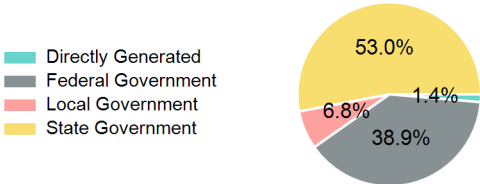
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$4,158,994	\$0
Demand Response	\$1,564,162	\$0
Vanpool	\$69,163	\$79,198
Total	\$5,792,319	\$79,198

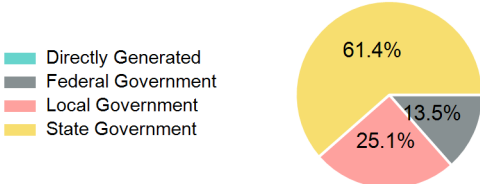
Sources of Operating Funds Expended

Directly Generated	\$79,198
Federal Government	\$2,251,660
Local Government	\$393,251
State Government	\$3,068,210
Total Operating Funds Expended	\$5,792,319

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$240,800
Local Government	\$449,519
State Government	\$1,099,947
Total Capital Funds Expended	\$1,790,266

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.4
Demand Response	5.7
Vanpool	3.5