

2024 Annual Agency Profile - Coos County Area Transit (NTD ID 00307)

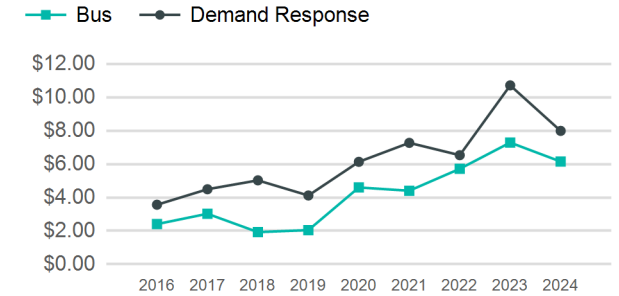
Mailing Address: 93781 NEWPORT LN
COOS BAY, OR

Website: <http://www.coostransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 72,072

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	19
Service Vehicles	1
Facilities	1

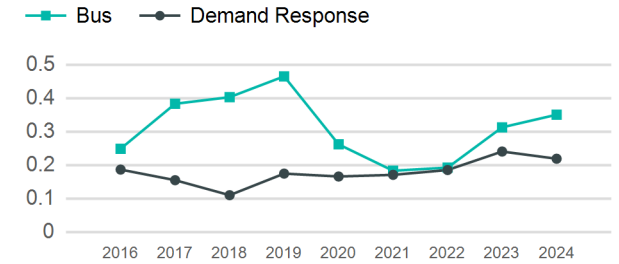
Service Supplied

Annual Vehicle Revenue Miles (VRM)	324,953
Annual Vehicle Revenue Hours (VRH)	21,117
Vehicles Operated in Maximum Service (VOMS)	13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	54,316	5	0	154,895	11,855
Commuter Bus	7,945	4	0	125,287	4,653
Demand Response	9,811	4	0	44,771	4,609
Total	72,072	13	0	324,953	21,117

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.15	\$80.36	0.4	4.6	\$17.54
Commuter Bus	\$3.53	\$94.98	0.1	1.7	\$55.62
Demand Response	\$7.99	\$77.59	0.2	2.1	\$36.45
Total	\$5.39	\$82.97	0.2	3.4	\$24.31

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2024 Funding Breakdown

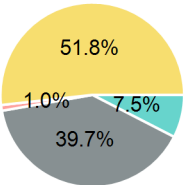
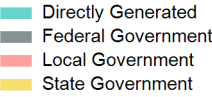
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

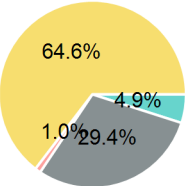
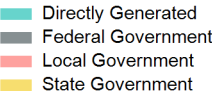
Mode	Operating Expenses	Fare Revenues
Bus	\$952,626	\$64,990
Commuter Bus	\$441,940	\$43,643
Demand Response	\$357,593	\$21,337
Total	\$1,752,159	\$129,970

Directly Generated	\$131,578
Federal Government	\$696,223
Local Government	\$17,500
State Government	\$906,858
Total Operating Funds Expended	\$1,752,159



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$54,604
Federal Government	\$325,324
Local Government	\$11,000
State Government	\$713,783
Total Capital Funds Expended	\$1,104,711

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	2.5
Commuter Bus	6.5
Demand Response	9.4