

2024 Annual Agency Profile - Clallam Transit System (NTD ID 00303)

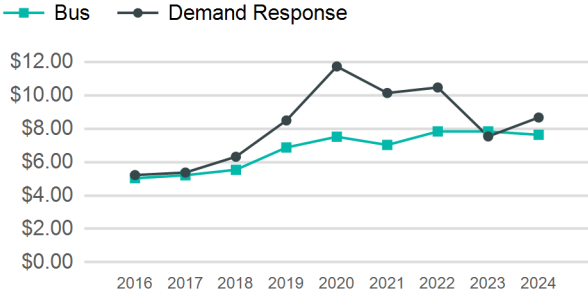
Mailing Address: 830 W LAURIDSEN BLVD
PORT ANGELES, WA

Website: <http://www.clallamtransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 898,834

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	93
Service Vehicles	19
Facilities	4

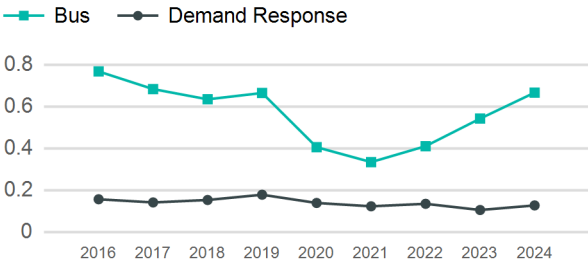
Service Supplied

Annual Vehicle Revenue Miles (VRM)	2,021,372
Annual Vehicle Revenue Hours (VRH)	94,105
Vehicles Operated in Maximum Service (VOMS)	56

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	803,963	18	0	1,206,007	56,645
Demand Response	48,178	16	0	377,716	24,956
Vanpool	46,693	22	0	437,649	12,504
Total	898,834	56	0	2,021,372	94,105

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.63	\$162.54	0.7	14.2	\$11.45
Demand Response	\$8.67	\$131.20	0.1	1.9	\$67.96
Vanpool	\$2.74	\$95.77	0.1	3.7	\$25.65
Total	\$6.77	\$145.36	0.4	9.6	\$15.22

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2024 Funding Breakdown

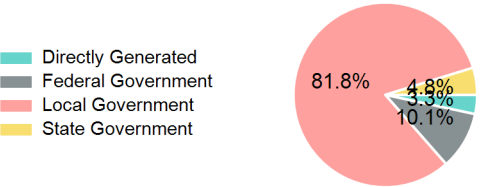
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

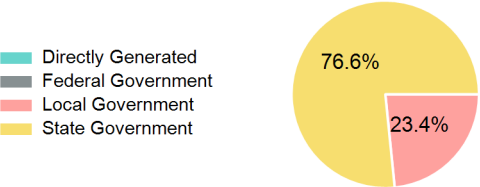
Mode	Operating Expenses	Fare Revenues
Bus	\$9,207,204	\$169,432
Demand Response	\$3,274,271	\$10,812
Vanpool	\$1,197,508	\$160,810
Total	\$13,678,983	\$341,054

Directly Generated	\$458,053
Federal Government	\$1,384,476
Local Government	\$11,186,629
State Government	\$649,825
Total Operating Funds Expended	\$13,678,983



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$1,279,891
State Government	\$4,190,480
Total Capital Funds Expended	\$5,470,371

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.1
Demand Response	5.9
Vanpool	5.1