

2024 Annual Agency Profile - South Clackamas Transportation District (NTD ID 00301)

Mailing Address: 807 E MAIN ST
MOLALLA, OR

Website: <http://www.sctd.org>

Service Consumed

Annual Unlinked Trips (UPT) 27,053

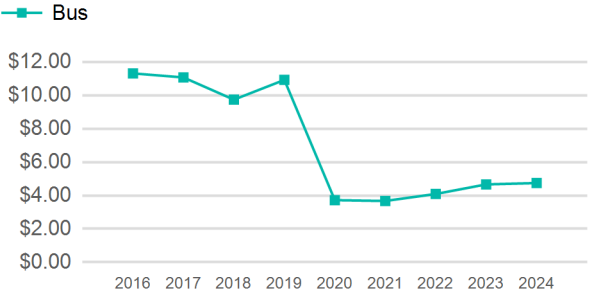
Assets

Revenue Vehicles 7
Service Vehicles
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 293,578
Annual Vehicle Revenue Hours (VRH) 12,793
Vehicles Operated in Maximum Service (VOMS) 4

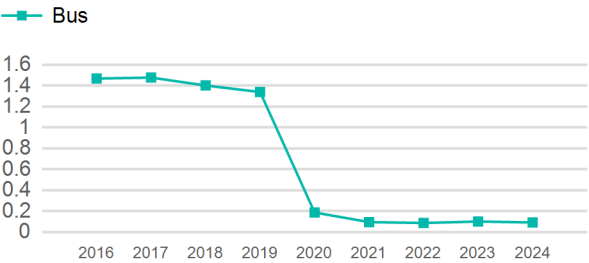
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	27,053	0	4	293,578	12,793
Total	27,053	0	4	293,578	12,793

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.75	\$108.91	0.1	2.1	\$51.50
Total	\$4.75	\$108.91	0.1	2.1	\$51.50

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2024 Funding Breakdown

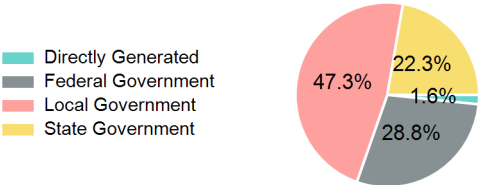
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,393,329	\$22,854
Total	\$1,393,329	\$22,854

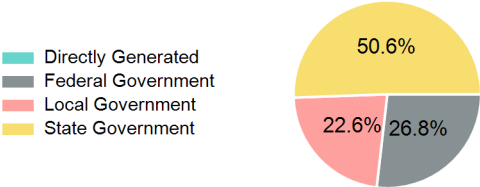
Directly Generated	\$22,854
Federal Government	\$400,641
Local Government	\$659,612
State Government	\$310,222
Total Operating Funds Expended	\$1,393,329



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$259,985
Local Government	\$219,406
State Government	\$490,164
Total Capital Funds Expended	\$969,555



2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	1.4