

2024 Annual Agency Profile - Island Transit (NTD ID 00298)

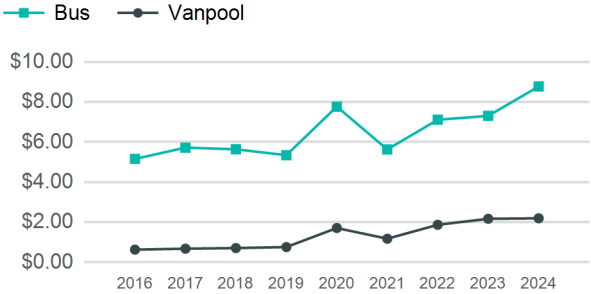
Mailing Address: 19758 STATE ROUTE 20
COUPEVILLE, WA

Website: <https://www.islandtransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 496,782

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	119
Service Vehicles	31
Facilities	8

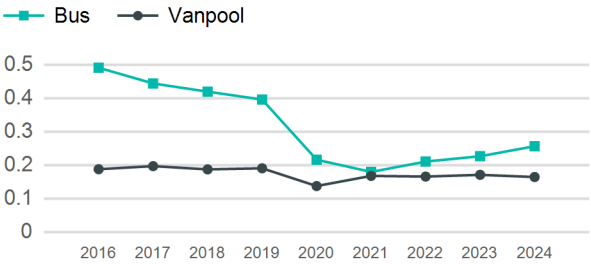
Service Supplied

Annual Vehicle Revenue Miles (VRM)	2,257,814
Annual Vehicle Revenue Hours (VRH)	90,256
Vehicles Operated in Maximum Service (VOMS)	57

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	380,766	14	0	1,484,880	53,148
Demand Response	50,643	12	0	375,518	22,201
Vanpool	65,373	31	0	397,416	14,907
Total	496,782	57	0	2,257,814	90,256

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.77	\$245.11	0.3	7.2	\$34.21
Demand Response	\$8.88	\$150.22	0.1	2.3	\$65.85
Vanpool	\$2.19	\$58.49	0.2	4.4	\$13.34
Total	\$7.63	\$190.95	0.2	5.5	\$34.69

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2024 Funding Breakdown

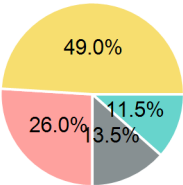
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

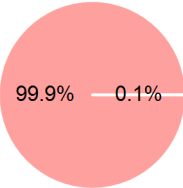
Mode	Operating Expenses	Fare Revenues
Bus	\$13,027,099	\$0
Demand Response	\$3,334,959	\$0
Vanpool	\$871,978	\$178,341
Total	\$17,234,036	\$178,341

Directly Generated	\$1,987,668
Federal Government	\$2,323,779
Local Government	\$4,475,081
State Government	\$8,447,508
Total Operating Funds Expended	\$17,234,036



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$1,849,593
State Government	\$1,000
Total Capital Funds Expended	\$1,850,593

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.5
Demand Response	6.3
Vanpool	6.6