

2024 Annual Agency Profile - People for People Yakima (NTD ID 00297)

Mailing Address: 302 W LINCOLN AVE
YAKIMA, WA

Website: <https://www.mypfp.org/services/transportation/>

Geographic Coverage

Primary Urbanized/Rural Area	Yakima, WA
Service Area Population	256,643
Service Area Sq. Miles	4,295
Other Areas Served:	
	Washington Non-UZA

Assets

Revenue Vehicles	22
Service Vehicles	
Facilities	3

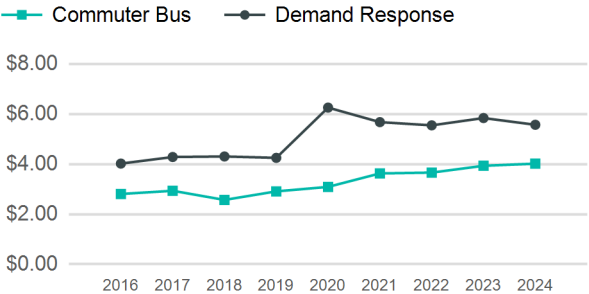
Service Consumed

Annual Unlinked Trips (UPT) 34,939

Service Supplied

Annual Vehicle Revenue Miles (VRM)	401,918
Annual Vehicle Revenue Hours (VRH)	19,320
Vehicles Operated in Maximum Service (VOMS)	17

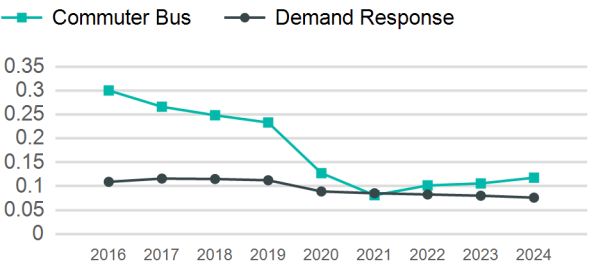
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	540	2	0	20,351	1,016
Commuter Bus	15,072	3	0	127,890	4,330
Demand Response	19,327	12	0	253,677	13,974
Total	34,939	17	0	401,918	19,320

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.28	\$85.79	0.0	0.5	\$161.41
Commuter Bus	\$4.02	\$118.69	0.1	3.5	\$34.10
Demand Response	\$5.57	\$101.10	0.1	1.4	\$73.10
Total	\$5.01	\$104.24	0.1	1.8	\$57.64

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2024 Funding Breakdown

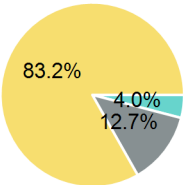
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

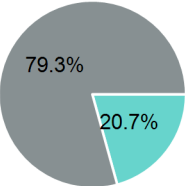
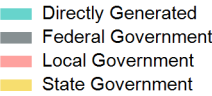
Mode	Operating Expenses	Fare Revenues
Bus	\$87,164	\$0
Commuter Bus	\$513,941	\$132
Demand Response	\$1,412,818	\$428
Total	\$2,013,923	\$560

Directly Generated	\$81,035
Federal Government	\$256,571
Local Government	\$0
State Government	\$1,676,317
Total Operating Funds Expended	\$2,013,923



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$210,971
Federal Government	\$807,931
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$1,018,902

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.0
Commuter Bus	4.7
Demand Response	3.1