

# 2024 Annual Agency Profile - City of Pullman (NTD ID 00294)

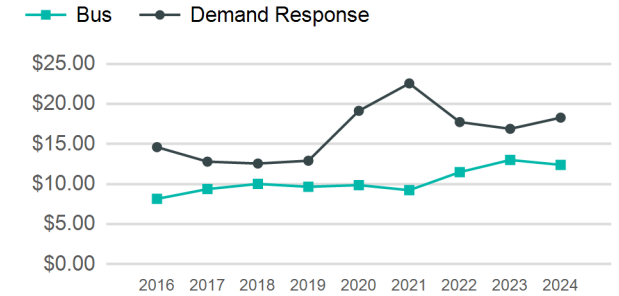
**Mailing Address:** 190 SE CRESTVIEW ST # A  
PULLMAN, WA

**Website:** <http://www.pullmantransit.com>

## Service Consumed

Annual Unlinked Trips (UPT) 710,872

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 29  
Service Vehicles 5  
Facilities 4

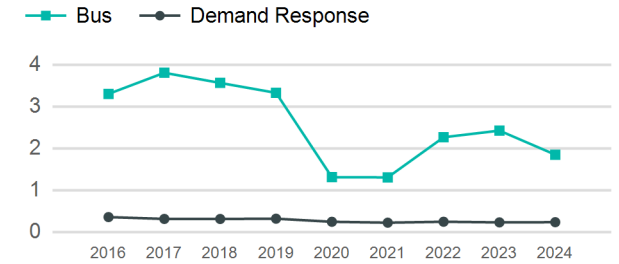
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 439,514  
Annual Vehicle Revenue Hours (VRH) 33,808  
Vehicles Operated in Maximum Service (VOMS) 17

## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus             | 695,887                         | 13                     | 0                             | 376,183                      | 26,367                       |
| Demand Response | 14,985                          | 4                      | 0                             | 63,331                       | 7,441                        |
| <b>Total</b>    | <b>710,872</b>                  | <b>17</b>              | <b>0</b>                      | <b>439,514</b>               | <b>33,808</b>                |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

| Mode            | Service Efficiency |                 | Service Effectiveness |             |               |
|-----------------|--------------------|-----------------|-----------------------|-------------|---------------|
|                 | OE per VRM         | OE per VRH      | UPT per VRM           | UPT per VRH | OE per UPT    |
| Bus             | \$12.40            | \$176.98        | 1.8                   | 26.4        | \$6.71        |
| Demand Response | \$18.29            | \$155.70        | 0.2                   | 2.0         | \$77.32       |
| <b>Total</b>    | <b>\$13.25</b>     | <b>\$172.29</b> | <b>1.6</b>            | <b>21.0</b> | <b>\$8.19</b> |

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2024 Funding Breakdown

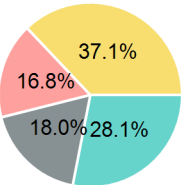
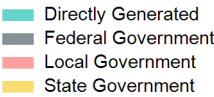
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

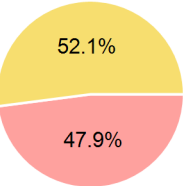
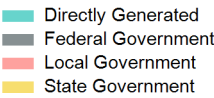
| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Bus             | \$4,666,323        | \$1,624,796   |
| Demand Response | \$1,158,572        | \$11,620      |
| Total           | \$5,824,895        | \$1,636,416   |

|                                |             |
|--------------------------------|-------------|
| Directly Generated             | \$1,636,416 |
| Federal Government             | \$1,048,795 |
| Local Government               | \$978,202   |
| State Government               | \$2,161,482 |
| Total Operating Funds Expended | \$5,824,895 |



Capital Funding Sources

Sources of Capital Funds Expended



|                              |           |
|------------------------------|-----------|
| Directly Generated           | \$0       |
| Federal Government           | \$0       |
| Local Government             | \$69,088  |
| State Government             | \$75,000  |
| Total Capital Funds Expended | \$144,088 |

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus             | 13.0                       |
| Demand Response | 7.0                        |