

2024 Annual Agency Profile - People for People Moses Lake (NTD ID 00287)

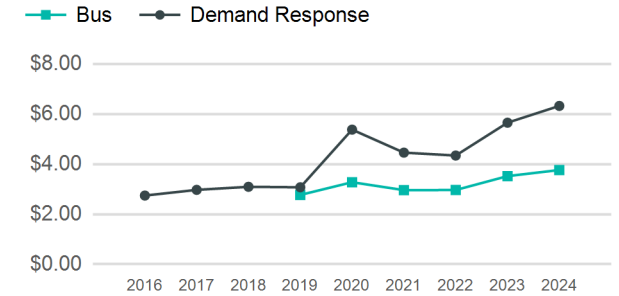
Mailing Address: 302 W LINCOLN AVE
YAKIMA, WA

Website: <https://www.mypfp.org/services/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 26,655

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 73
Service Vehicles
Facilities

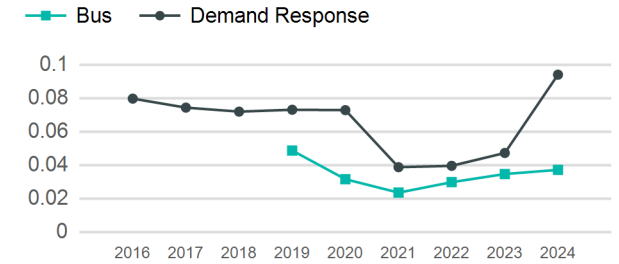
Service Supplied

Annual Vehicle Revenue Miles (VRM) 457,135
Annual Vehicle Revenue Hours (VRH) 24,680
Vehicles Operated in Maximum Service (VOMS) 26

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10,685	8	0	287,345	12,639
Demand Response	15,970	18	0	169,790	12,041
Total	26,655	26	0	457,135	24,680

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.76	\$85.57	0.0	0.8	\$101.22
Demand Response	\$6.32	\$89.15	0.1	1.3	\$67.21
Total	\$4.71	\$87.31	0.1	1.1	\$80.85

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2024 Funding Breakdown

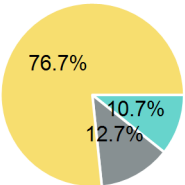
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

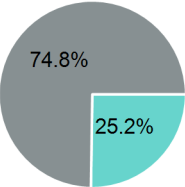
Mode	Operating Expenses	Fare Revenues
Bus	\$1,081,510	\$783
Demand Response	\$1,073,417	\$746
Total	\$2,154,927	\$1,529

Directly Generated	\$229,752
Federal Government	\$273,215
Local Government	\$0
State Government	\$1,651,960
Total Operating Funds Expended	\$2,154,927



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$189,801
Federal Government	\$562,403
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$752,204

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.4
Demand Response	5.8