

2024 Annual Agency Profile - Rural Resources Community Action (NTD ID 00286)

Mailing Address: 956 S MAIN ST
COLVILLE, WA

Website: <https://ruralresources.org/>

Service Consumed

Annual Unlinked Trips (UPT) 19,941

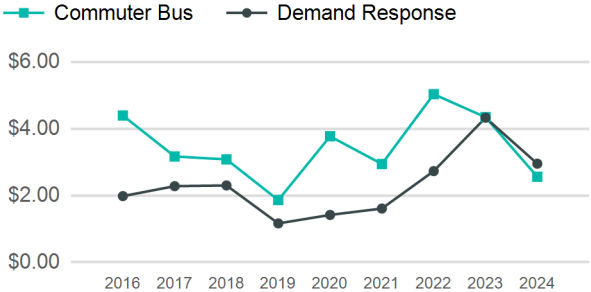
Assets

Revenue Vehicles 9
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 359,768
Annual Vehicle Revenue Hours (VRH) 13,435
Vehicles Operated in Maximum Service (VOMS) 8

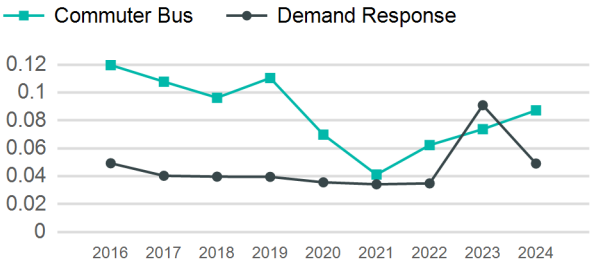
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5,174	3	0	59,310	1,990
Demand Response	14,767	5	0	300,458	11,445
Total	19,941	8	0	359,768	13,435

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$2.56	\$76.33	0.1	2.6	\$29.36
Demand Response	\$2.95	\$77.51	0.0	1.3	\$60.07
Total	\$2.89	\$77.34	0.1	1.5	\$52.10

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2024 Funding Breakdown

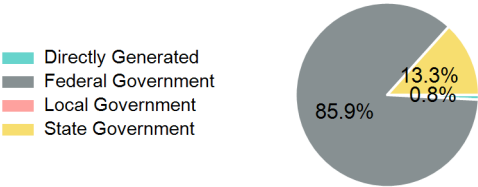
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$151,905	\$1,626
Demand Response	\$887,114	\$7,041
Total	\$1,039,019	\$8,667

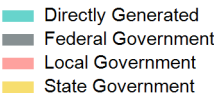
Directly Generated	\$8,667
Federal Government	\$892,442
Local Government	\$0
State Government	\$137,910
Total Operating Funds Expended	\$1,039,019



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Commuter Bus	4.3
Demand Response	5.6