2024 Annual Agency Profile - Thurston Regional Planning Council (NTD ID 00285)

Mailing Address: 2411 CHANDLER CT SW

Revenue Vehicles

Service Vehicles

Facilities

Mode

Total

Bus

Website: https://www.trpc.org/325/Rural-Transit

OLYMPIA, WA

Service Consumed	Serv	ice (Consi	ımed
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Annual Unlinked Trips (UPT)

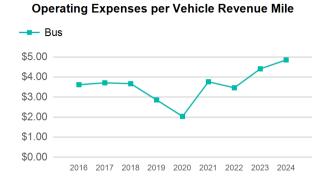
35,347

6

Service Supplied

Assets 6 **Annual Vehicle Revenue Miles (VRM)** 347,923 **Annual Vehicle Revenue Hours (VRH)** 12,508

Vehicles Operated in Maximum Service (VOMS)

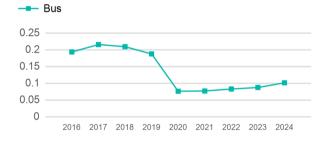


Modal Characteristics

Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
35,347	0	6	347,923	12,508
35,347	0	6	347,923	12,508

Metrics	Service E	Service Efficiency		Service Effectiveness	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.85	\$135.03	0.1	2.8	\$47.78
Total	\$4.85	\$135.03	0.1	2.8	\$47.78

Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)
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Mode

Bus

Total

Operating

Expenses

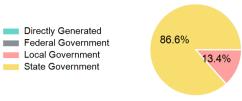
\$1,688,963

\$1,688,963

Sources of Operating Funds Expended

Total Operating Funds Expended	\$1,688,963
Local Government State Government	\$225,883 \$1,463,080
Federal Government	\$0
Directly Generated	\$0

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

r II TAM Sponsor NTD ID

Fare

\$0

\$0

Revenues

Metrics

Mode	Average Fleet Age in Years
Bus	7.0

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