

2024 Annual Agency Profile - Thurston Regional Planning Council (NTD ID 00285)

Mailing Address: 2411 CHANDLER CT SW
OLYMPIA, WA

Website: <https://www.trpc.org/325/Rural-Transit>

Service Consumed

Annual Unlinked Trips (UPT) 35,347

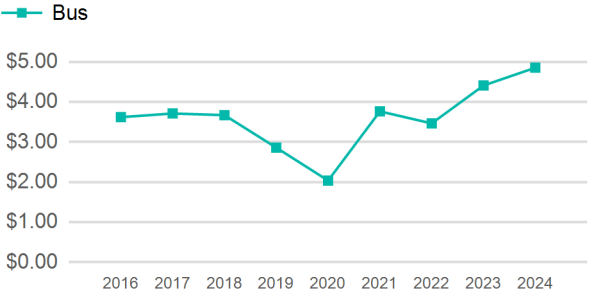
Assets

Revenue Vehicles 6
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 347,923
Annual Vehicle Revenue Hours (VRH) 12,508
Vehicles Operated in Maximum Service (VOMS) 6

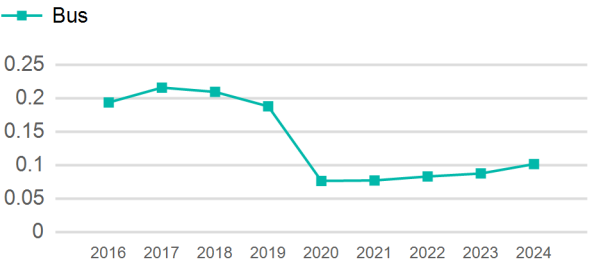
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	35,347	0	6	347,923	12,508
Total	35,347	0	6	347,923	12,508

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.85	\$135.03	0.1	2.8	\$47.78
Total	\$4.85	\$135.03	0.1	2.8	\$47.78

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2024 Funding Breakdown				Operating Funding Sources	
Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		
Mode	Operating Expenses	Fare Revenues	Directly Generated	\$0	Directly Generated Federal Government Local Government State Government 86.6% 13.4%