

2024 Annual Agency Profile - Ketchikan Indian Community (NTD ID 00239)

Mailing Address: 2960 TONGASS AVE
KETCHIKAN, AK

Website: www.kictribe.org

Geographic Coverage

Primary Urbanized/Rural Area Alaska Non-UZA
Other Areas Served:

Assets

Revenue Vehicles 5
Service Vehicles
Facilities

Service Consumed

Annual Unlinked Trips (UPT) 2,465

Service Supplied

Annual Vehicle Revenue Miles (VRM) 9,271
Annual Vehicle Revenue Hours (VRH) 700
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

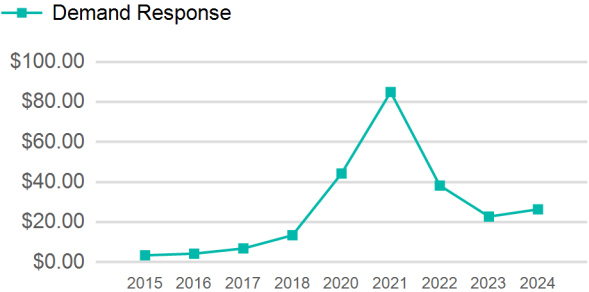
	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Mode					
Demand Response	2,465	4	0	9,271	700
Total	2,465	4	0	9,271	700

Metrics

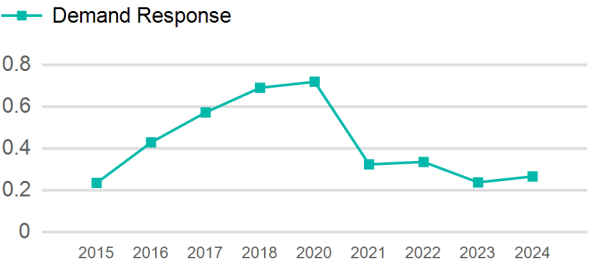
	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$26.41	\$349.74	0.3	3.5	\$99.32
Total	\$26.41	\$349.74	0.3	3.5	\$99.32

	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Mode					
Demand Response	\$26.41	\$349.74	0.3	3.5	\$99.32
Total	\$26.41	\$349.74	0.3	3.5	\$99.32

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

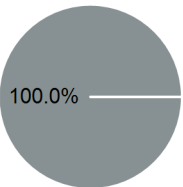
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

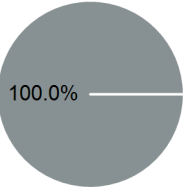
Mode	Operating Expenses	Fare Revenues
Demand Response	\$244,816	\$0
Total	\$244,816	\$0

Directly Generated	\$0
Federal Government	\$244,816
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$244,816



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$93,000
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$93,000

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.6