

2024 Annual Agency Profile - Spokane Tribe of Indians (NTD ID 00207)

Mailing Address: 6195 FORD WELLPINIT RD
WELLPINIT, WA

Website: <https://www.spokanetribe.com/resources/dnr/transit-services/>

Geographic Coverage

Primary Urbanized/Rural Area Washington Non-UZA
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 28,809

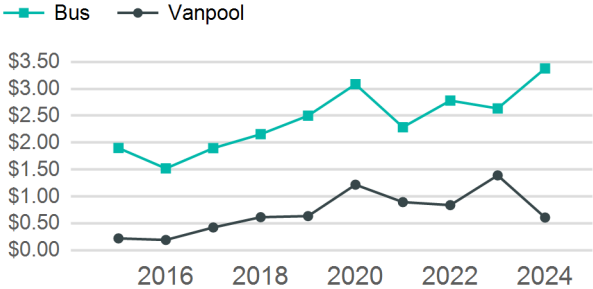
Assets

Revenue Vehicles 15
Service Vehicles 1
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 496,129
Annual Vehicle Revenue Hours (VRH) 19,483
Vehicles Operated in Maximum Service (VOMS) 10

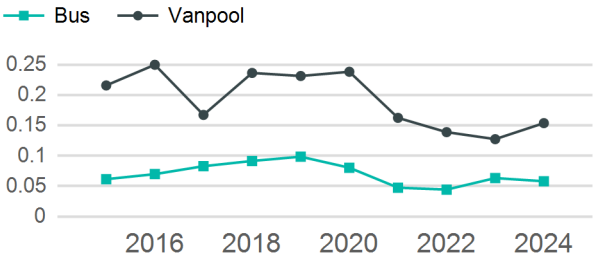
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	20,153	4	0	346,732	13,682
Demand Response	2,176	3	0	107,277	4,397
Vanpool	6,480	3	0	42,120	1,404
Total	28,809	10	0	496,129	19,483

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.38	\$85.59	0.1	1.5	\$58.11
Demand Response	\$1.21	\$29.59	0.0	0.5	\$59.79
Vanpool	\$0.61	\$18.33	0.2	4.6	\$3.97
Total	\$2.67	\$68.10	0.1	1.5	\$46.06

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2024 Funding Breakdown

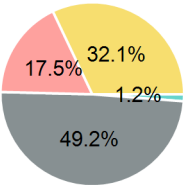
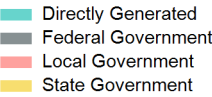
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

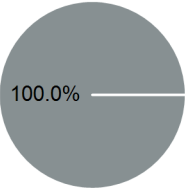
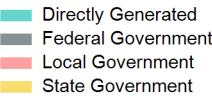
Mode	Operating Expenses	Fare Revenues
Bus	\$1,171,000	\$0
Demand Response	\$130,109	\$0
Vanpool	\$25,729	\$16,250
Total	\$1,326,838	\$16,250

Directly Generated	\$16,250
Federal Government	\$652,367
Local Government	\$232,580
State Government	\$425,641
Total Operating Funds Expended	\$1,326,838



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$25,266
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$25,266

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.0
Demand Response	10.3
Vanpool	6.7