2024 Annual Agency Profile - Seldovia Village Tribe (NTD ID 00199)

Mailing Address: PO BOX L Website: http://seldoviabayferry.com

SELDOVIA, AK

Geographic Coverage	Service Consumed
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Primary Urbanized/Rural Area Alaska Non-UZA Annual Unlinked Trips (UPT) 15,071

Other Areas Served:

Assets	Service Supplied
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Revenue Vehicles 1 Annual Vehicle Revenue Miles (VRM) 6,160
Service Vehicles Annual Vehicle Revenue Hours (VRH) 290

Facilities 4 Vehicles Operated in Maximum Service (VOMS)

Operating Expenses per Vehicle Revenue Mile --- Ferryboat \$120.00 \$100.00 \$80.00 \$60.00 \$40.00 \$20.00 \$0.00 \$20.00

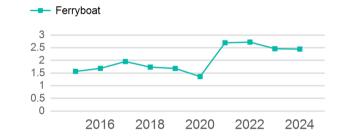
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Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	15,071	1	0	6,160	290
Total	15,071	1	0	6,160	290

Metrics	Service Efficiency		Serv	Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Ferryboat	\$112.57	\$2,391.20	2.4	52.0	\$46.01	
Total	\$112.57	\$2,391.20	2.4	52.0	\$46.01	

Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)		Sources of Operation Expended	Operating Funding Sources			
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$672,504 \$0 \$20,944 \$0	Directly Generated Federal Government Local Government State Government	97.0% -3.0%
			Total Operating	\$693,448		
Ferryboat	\$693,448	\$672,504	Funds Expended		Capital Funding Sources	
Total	\$693,448	\$672,504				
			Sources of Capital Fun	ds Expended	Directly Generated	
		To	Directly Generated Federal Government Local Government State Government otal Capital Funds Expended	\$0 \$0 \$0 \$0 \$0	Federal Government Local Government State Government	

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Ferryboat	15.0

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