

2024 Annual Agency Profile - Nez Perce Tribe (NTD ID 00135)

Mailing Address: 120 BEVER GRADE
LAPWAI, ID

Website: <https://www.nezperce.org/bus/>

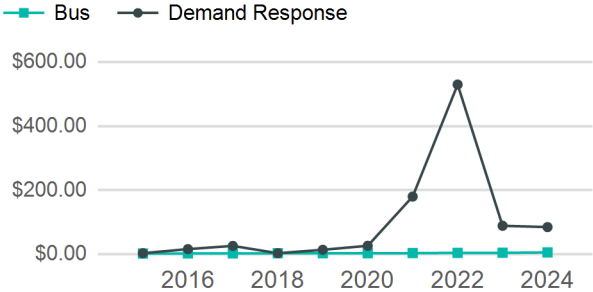
Geographic Coverage

Primary Urbanized/Rural Area Idaho Non-UZA
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 5,851

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 9
Service Vehicles
Facilities 1

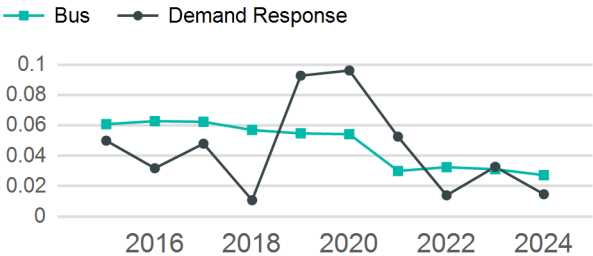
Service Supplied

Annual Vehicle Revenue Miles (VRM) 215,164
Annual Vehicle Revenue Hours (VRH) 8,054
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5,831	3	0	213,805	7,987
Demand Response	20	1	0	1,359	67
Total	5,851	4	0	215,164	8,054

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics Service Efficiency Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.22	\$166.51	0.0	0.7	\$228.08
Demand Response	\$85.10	\$1,726.06	0.0	0.3	\$5,782.30
Total	\$6.72	\$179.49	0.0	0.7	\$247.06

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2024 Funding Breakdown

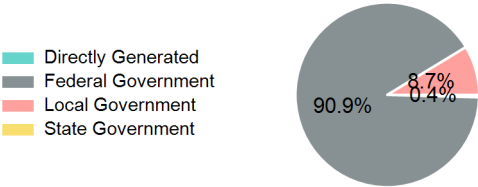
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,329,929	\$5,800
Demand Response	\$115,646	\$290
Total	\$1,445,575	\$6,090

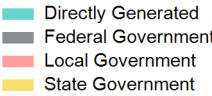
Directly Generated	\$6,090
Federal Government	\$1,314,360
Local Government	\$125,125
State Government	\$0
Total Operating Funds Expended	\$1,445,575



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	11.8
Demand Response	16.0