

2024 Annual Agency Profile - Cowlitz Indian Tribe (NTD ID 00127)

Mailing Address: 1055 9TH AVE STE B
LONGVIEW, WA

Website: <https://cowlitz.org/transit>

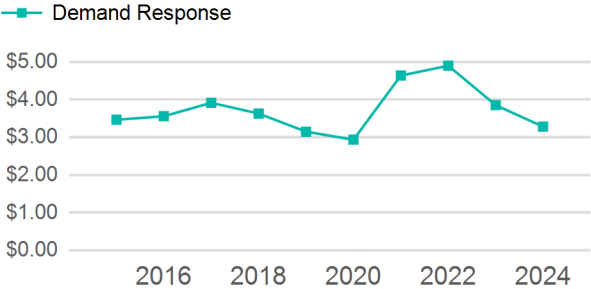
Geographic Coverage

Primary Urbanized/Rural Area Washington Non-UZA
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 5,799

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 8
Service Vehicles 1
Facilities 1

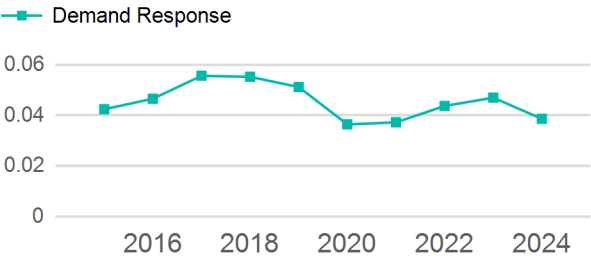
Service Supplied

Annual Vehicle Revenue Miles (VRM) 150,154
Annual Vehicle Revenue Hours (VRH) 4,889
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,799	8	0	150,154	4,889
Total	5,799	8	0	150,154	4,889

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.28	\$100.81	0.0	1.2	\$84.99
Total	\$3.28	\$100.81	0.0	1.2	\$84.99

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2024 Funding Breakdown

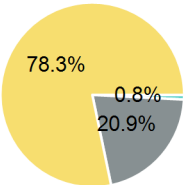
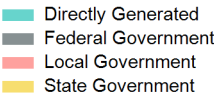
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

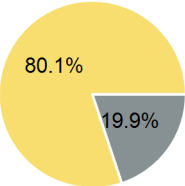
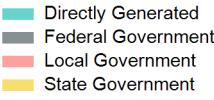
Mode	Operating Expenses	Fare Revenues
Demand Response	\$492,852	\$4,006
Total	\$492,852	\$4,006

Directly Generated	\$4,006
Federal Government	\$102,978
Local Government	\$0
State Government	\$385,868
Total Operating Funds Expended	\$492,852



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$20,368
Local Government	\$0
State Government	\$81,916
Total Capital Funds Expended	\$102,284

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.5