

2024 Annual Agency Profile - Confederated Tribes of the Umatilla Indian Reservation (NTD ID 00119)

Mailing Address: 46411 TIMINE WAY
PENDLETON, OR

Website: <https://ctuir.org/tribal-services/planning/kayak-public-transit>

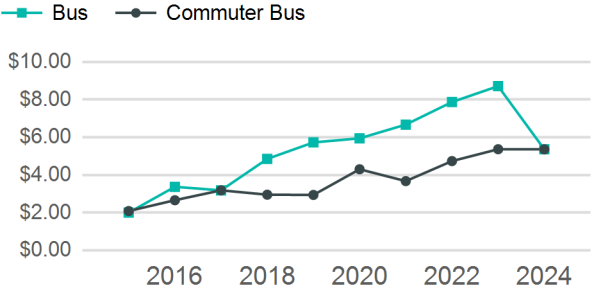
Geographic Coverage

Primary Urbanized/Rural Area Oregon Non-UZA
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 79,864

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 23
Service Vehicles 1
Facilities 2

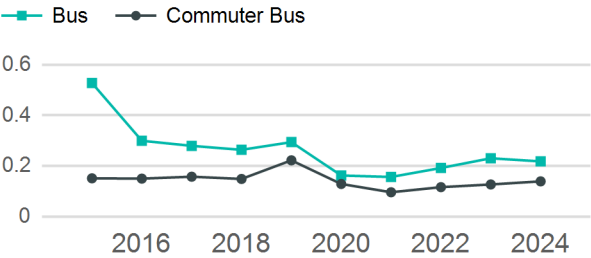
Service Supplied

Annual Vehicle Revenue Miles (VRM) 485,491
Annual Vehicle Revenue Hours (VRH) 18,029
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	34,107	4	0	156,531	8,333
Commuter Bus	45,757	4	0	328,960	9,696
Total	79,864	8	0	485,491	18,029

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.36	\$100.73	0.2	4.1	\$24.61
Commuter Bus	\$5.36	\$181.95	0.1	4.7	\$38.55
Total	\$5.36	\$144.41	0.2	4.4	\$32.60

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2024 Funding Breakdown

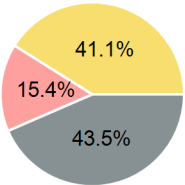
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

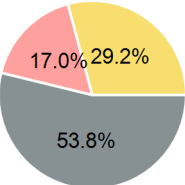
Mode	Operating Expenses	Fare Revenues
Bus	\$839,424	\$0
Commuter Bus	\$1,764,149	\$0
Total	\$2,603,573	\$0

Directly Generated	\$0
Federal Government	\$1,132,608
Local Government	\$401,047
State Government	\$1,069,919
Total Operating Funds Expended	\$2,603,574



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$619,177
Local Government	\$196,086
State Government	\$336,030
Total Capital Funds Expended	\$1,151,293

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.5
Commuter Bus	3.6