

2024 Annual Agency Profile - Confederated Tribes and Bands of The Yakama Nation (NTD ID 00111)

Mailing Address: 401 FORT RD
TOPPENISH, WA

Website: <http://www.pahtotransit.com>

Geographic Coverage

Primary Urbanized/Rural Area Washington Non-UZA
Other Areas Served:

Assets

Revenue Vehicles 17
Service Vehicles
Facilities

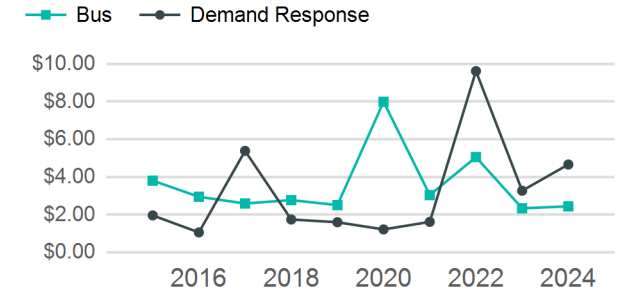
Service Consumed

Annual Unlinked Trips (UPT) 19,139

Service Supplied

Annual Vehicle Revenue Miles (VRM) 195,036
Annual Vehicle Revenue Hours (VRH) 6,742
Vehicles Operated in Maximum Service (VOMS) 7

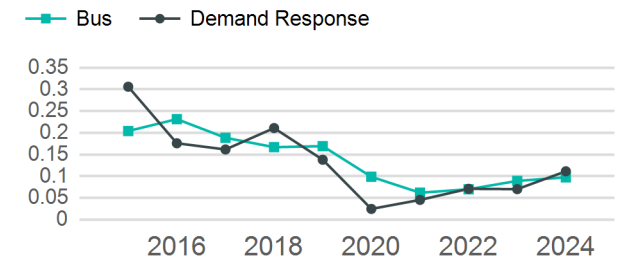
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	17,966	6	0	184,492	6,382
Demand Response	1,173	1	0	10,544	360
Total	19,139	7	0	195,036	6,742

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.45	\$70.74	0.1	2.8	\$25.13
Demand Response	\$4.66	\$136.63	0.1	3.3	\$41.93
Total	\$2.57	\$74.26	0.1	2.8	\$26.16

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2024 Funding Breakdown

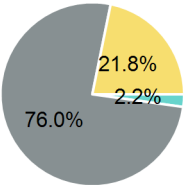
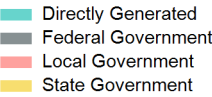
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

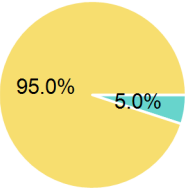
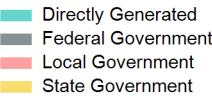
Mode	Operating Expenses	Fare Revenues
Bus	\$451,447	\$0
Demand Response	\$49,185	\$0
Total	\$500,632	\$0

Directly Generated	\$11,000
Federal Government	\$380,559
Local Government	\$0
State Government	\$109,073
Total Operating Funds Expended	\$500,632



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$11,688
Federal Government	\$0
Local Government	\$0
State Government	\$222,073
Total Capital Funds Expended	\$233,761

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.3
Demand Response	8.8