

2024 Annual Agency Profile - Lummi Nation (NTD ID 00095)

Mailing Address: 2665 KWINA RD
BELLINGHAM, WA

Website: <https://www.lummi-nsn.gov/Website.php?PageID=459>

Geographic Coverage

Primary Urbanized/Rural Area Washington Non-UZA
Other Areas Served: Bellingham, WA

Assets

Revenue Vehicles 7
Service Vehicles
Facilities 1

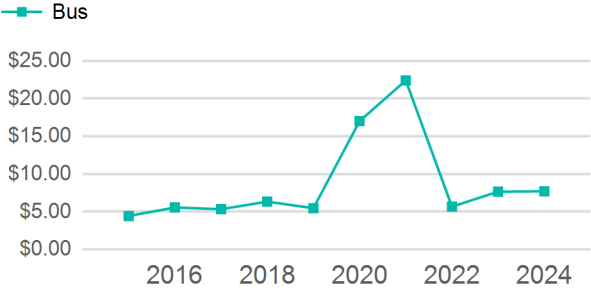
Service Consumed

Annual Unlinked Trips (UPT) 13,546

Service Supplied

Annual Vehicle Revenue Miles (VRM) 61,187
Annual Vehicle Revenue Hours (VRH) 5,374
Vehicles Operated in Maximum Service (VOMS) 4

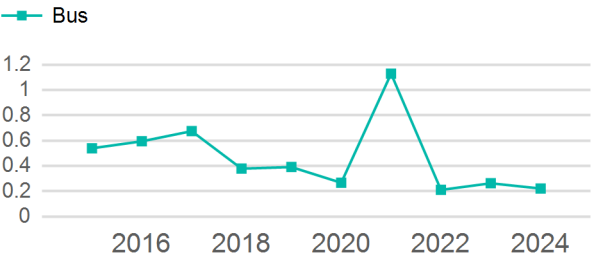
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	13,546	4	0	61,187	5,374
Total	13,546	4	0	61,187	5,374

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.72	\$87.85	0.2	2.5	\$34.85
Total	\$7.72	\$87.85	0.2	2.5	\$34.85

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

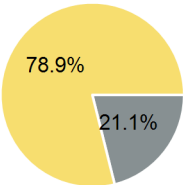
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$472,104	\$0
Total	\$472,104	\$0

Directly Generated	\$0
Federal Government	\$99,526
Local Government	\$0
State Government	\$372,578
Total Operating Funds Expended	\$472,104

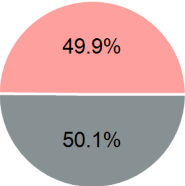
- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

- Directly Generated
- Federal Government
- Local Government
- State Government



Directly Generated	\$0
Federal Government	\$65,318
Local Government	\$65,000
State Government	\$0
Total Capital Funds Expended	\$130,318

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	10.6