## 2024 Annual Agency Profile - Gulkana Village Council (NTD ID 00085)

**Mailing Address:** 127 RICHARDSON HWY

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Website: http://www.soaringeagletransit.com

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GAKONA, AK

Geograp	hic C	over	age

**Service Consumed** 

**Annual Unlinked Trips (UPT)** 1,209

Other Areas Served:

**Revenue Vehicles** 

**Service Vehicles** 

**Facilities** 

**Primary Urbanized/Rural Area** 

**Assets** 

**Service Supplied Annual Vehicle Revenue Miles (VRM)** 

103,947 **Annual Vehicle Revenue Hours (VRH)** 2,789

**Vehicles Operated in Maximum Service (VOMS)** 

**Modal Characteristics** 

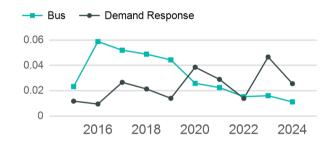
Opera	ting Expen	ses per '	Vehicle I	Revenue	Mile
→ Bus	→ Dema	and Respo	nse		
\$14.00 — \$12.00 — \$10.00 — \$8.00 — \$4.00 — \$2.00 — \$0.00 —					
φ0.00 —	2016	2018	2020	2022	2024

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1,125	2	0	100,665	2,699
Demand Response	84	1	0	3,282	90
Total	1,209	3	0	103,947	2,789

Alaska Non-UZA

Metrics	Service E	fficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus Demand Response	\$2.67 \$1.58	\$99.71 \$57.48	0.0 0.0	0.4 0.9	\$239.21 \$61.58
Total	\$2.64	\$98.34	0.0	0.4	\$226.87





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### 2024 Funding Breakdown

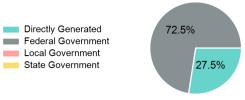
### **Summary of Operating Expenses (OE)**

Mode	Operating Expenses	Fare Revenues
Bus Demand Response	\$269,107 \$5,173	\$74,091 \$1,260
Total	\$274,280	\$75,351

#### Sources of Operating Funds Expended

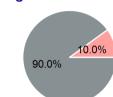
Total Operating Funds Expended	\$274,280
State Government	\$0
Local Government	\$0
Federal Government	\$198,929
Directly Generated	\$75,351

#### **Operating Funding Sources**



#### **Capital Funding Sources**





#### **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$119,287
Local Government	\$13,254
State Government	\$0

Total Capital Funds Expended \$132,541

#### **2024 Asset Management**

Transit Asset Management (TAM) Tier Tier II

**TAM Sponsor NTD ID** 

#### **Metrics**

Mode	Average Fleet Age in Years
Bus	5.0
Demand Response	5.0

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