

2024 Annual Agency Profile - Valley Transit (NTD ID 00064)

Mailing Address: 1401 W ROSE ST
WALLA WALLA, WA

Website: <http://www.valleytransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area Walla Walla, WA--OR
Service Area Population 47,390
Service Area Sq. Miles 25
Other Areas Served:
 Washington Non-UZA

Assets

Revenue Vehicles 37
Service Vehicles 6
Facilities 6

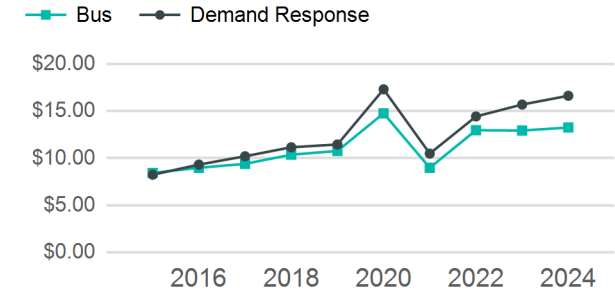
Service Consumed

Annual Unlinked Trips (UPT) 502,014

Service Supplied

Annual Vehicle Revenue Miles (VRM) 549,838
Annual Vehicle Revenue Hours (VRH) 40,292
Vehicles Operated in Maximum Service (VOMS) 19

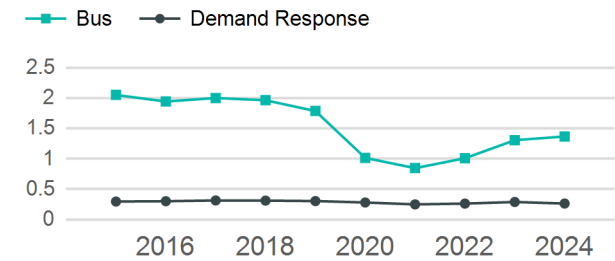
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	459,098	9	0	335,516	25,710
Demand Response	31,216	5	0	118,233	12,722
Vanpool	11,700	5	0	96,089	1,860
Total	502,014	19	0	549,838	40,292

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$13.25	\$172.93	1.4	17.9	\$9.68
Demand Response	\$16.62	\$154.46	0.3	2.5	\$62.95
Vanpool	\$3.50	\$180.76	0.1	6.3	\$28.74
Total	\$12.27	\$167.46	0.9	12.5	\$13.44

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2024 Funding Breakdown

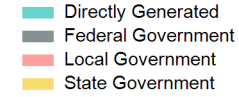
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$4,446,063	\$0
Demand Response	\$1,965,003	\$5,306
Vanpool	\$336,213	\$51,023
Total	\$6,747,279	\$56,329

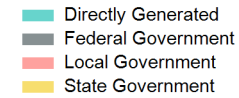
Sources of Operating Funds Expended

Directly Generated	\$63,329
Federal Government	\$0
Local Government	\$4,875,398
State Government	\$1,808,552
Total Operating Funds Expended	\$6,747,279

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,659,457
Local Government	\$664,864
State Government	\$0
Total Capital Funds Expended	\$3,324,321

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	14.3
Demand Response	7.6
Vanpool	1.0