

# 2024 Annual Agency Profile - City of Milton-Freewater (NTD ID 00063)

**Mailing Address:** 722 S MAIN ST  
MILTON FREEWATER, OR

**Website:** <http://www.mfcity.com/>

## Service Consumed

Annual Unlinked Trips (UPT) 4,860

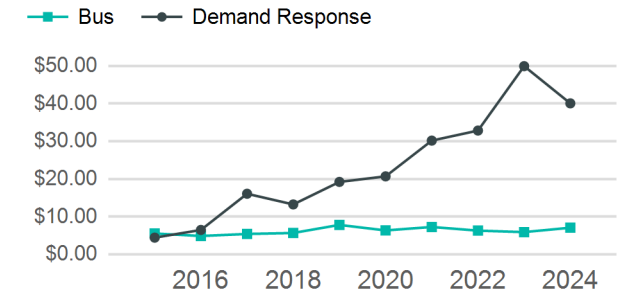
## Assets

Revenue Vehicles 4  
Service Vehicles  
Facilities 1

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 22,337  
Annual Vehicle Revenue Hours (VRH) 1,434  
Vehicles Operated in Maximum Service (VOMS) 2

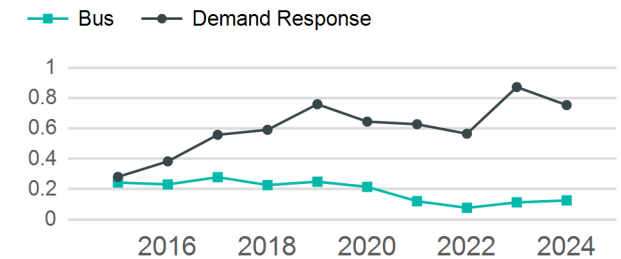
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus             | 2,402                           | 0                      | 1                             | 19,077                       | 984                          |
| Demand Response | 2,458                           | 0                      | 1                             | 3,260                        | 450                          |
| <b>Total</b>    | <b>4,860</b>                    | <b>0</b>               | <b>2</b>                      | <b>22,337</b>                | <b>1,434</b>                 |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

| Mode            | Service Efficiency |                 | Service Effectiveness |             |                |
|-----------------|--------------------|-----------------|-----------------------|-------------|----------------|
|                 | OE per VRM         | OE per VRH      | UPT per VRM           | UPT per VRH | OE per UPT     |
| Bus             | \$7.09             | \$137.42        | 0.1                   | 2.4         | \$56.29        |
| Demand Response | \$40.06            | \$290.25        | 0.8                   | 5.5         | \$53.14        |
| <b>Total</b>    | <b>\$11.90</b>     | <b>\$185.38</b> | <b>0.2</b>            | <b>3.4</b>  | <b>\$54.70</b> |

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2024 Funding Breakdown

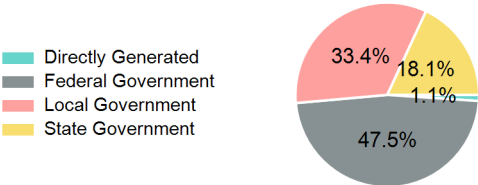
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Bus             | \$135,219          | \$0           |
| Demand Response | \$130,611          | \$2,814       |
| Total           | \$265,830          | \$2,814       |

|                                |           |
|--------------------------------|-----------|
| Directly Generated             | \$2,814   |
| Federal Government             | \$126,352 |
| Local Government               | \$88,661  |
| State Government               | \$48,003  |
| Total Operating Funds Expended | \$265,830 |



Capital Funding Sources

Sources of Capital Funds Expended

|                              |     |
|------------------------------|-----|
| Directly Generated           | \$0 |
| Federal Government           | \$0 |
| Local Government             | \$0 |
| State Government             | \$0 |
| Total Capital Funds Expended | \$0 |



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus             | 12.7                       |
| Demand Response | 0.0                        |