

2024 Annual Agency Profile - Josephine County (NTD ID 00059)

Mailing Address: 201 RIVER HEIGHTS WAY
GRANTS PASS, OR

Website: <https://www.josephinecounty.gov/departments/transit/index.php>

Geographic Coverage

Primary Urbanized/Rural Area Grants Pass, OR
Service Area Population 48,000
Service Area Sq. Miles 80
Other Areas Served:
 Oregon Non-UZA

Assets

Revenue Vehicles 37
Service Vehicles
Facilities 2

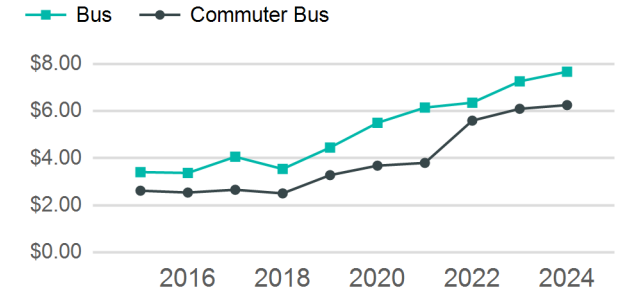
Service Consumed

Annual Unlinked Trips (UPT) 144,040

Service Supplied

Annual Vehicle Revenue Miles (VRM) 529,002
Annual Vehicle Revenue Hours (VRH) 27,969
Vehicles Operated in Maximum Service (VOMS) 18

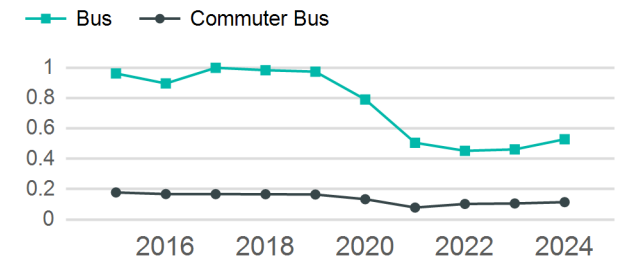
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	96,667	7	0	182,790	12,263
Commuter Bus	29,998	6	0	261,325	8,516
Demand Response	17,375	5	0	84,887	7,190
Total	144,040	18	0	529,002	27,969

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.67	\$114.32	0.5	7.9	\$14.50
Commuter Bus	\$6.25	\$191.86	0.1	3.5	\$54.47
Demand Response	\$10.94	\$129.14	0.2	2.4	\$53.44
Total	\$7.49	\$141.74	0.3	5.1	\$27.52

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2024 Funding Breakdown

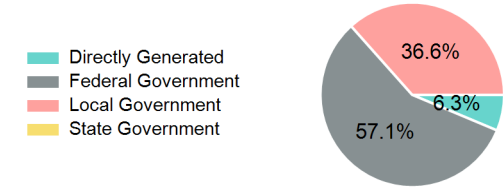
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,401,861	\$47,237
Commuter Bus	\$1,633,884	\$43,630
Demand Response	\$928,538	\$20,850
Total	\$3,964,283	\$111,717

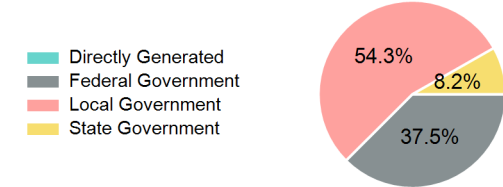
Sources of Operating Funds Expended

Directly Generated	\$249,217
Federal Government	\$2,263,379
Local Government	\$1,451,687
State Government	\$0
Total Operating Funds Expended	\$3,964,283

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,279,208
Local Government	\$1,850,784
State Government	\$279,975
Total Capital Funds Expended	\$3,409,967

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	10.8
Commuter Bus	8.5
Demand Response	4.5