

2024 Annual Agency Profile - City of Portland (NTD ID 00058)

Mailing Address: 1221 SW 4TH AVE
PORTLAND, OR

<https://www.portland.gov/transportation>
Website: ion

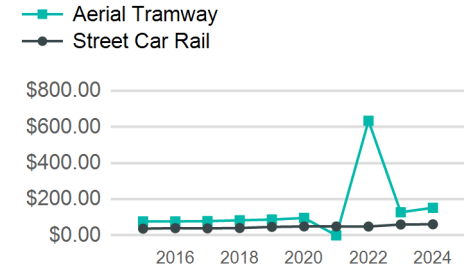
Geographic Coverage

Primary Urbanized Area	Portland, OR--WA
Square Miles	519
Population	2,104,238
Other Areas Served:	
Service Area Population	101,220
Service Area Sq. Miles	11

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,057,322
Annual Unlinked Trips (UPT)	4,101,291
Average Weekday UPT	13,627
Average Saturday UPT	7,902
Average Sunday UPT	5,652

Operating Expenses per Vehicle Revenue Mile



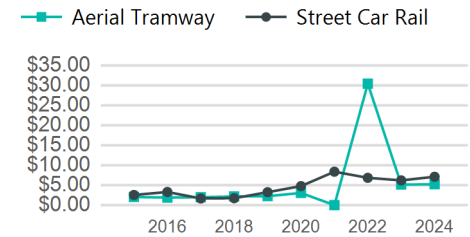
Assets

Revenue Vehicles	18
Service Vehicles	6
Facilities	73
Lane Miles	
Track Miles	14.5

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	401,370
Annual Vehicle/Passenger Car Revenue Hours (VRH)	67,606
Vehicles Operated in Maximum Service (VOMS)	14
Vehicles Available for Maximum Service (VAMS)	19

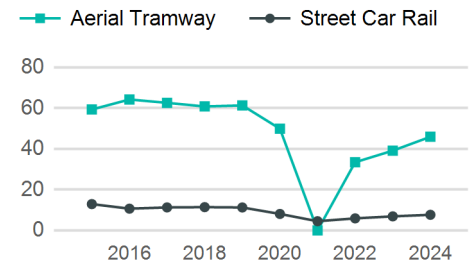
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Street Car Rail	0	12	3,263,448	2,860,863	374,391	64,712	14.80
Aerial Tramway	0	2	793,874	1,240,428	26,979	2,894	1.30
Total	0	14	4,057,322	4,101,291	401,370	67,606	16.10

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Street Car Rail	\$62.04	\$358.92	7.6	44.2	\$7.12	\$8.12
Aerial Tramway	\$154.05	\$1,436.09	46.0	428.6	\$5.24	\$3.35
Total	\$68.22	\$405.03	10.2	60.7	\$6.75	\$6.68

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2024 Funding Breakdown

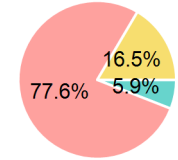
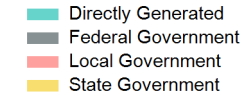
Summary of Operating Expenses (OE)

Labor	\$4,253,263	15.5%
Materials and Supplies	\$1,121,129	4.1%
Purchased Transportation	\$18,130,885	66.2%
Other Operating Expenses	\$3,877,006	14.2%
Total Operating Expenses	\$27,382,283	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

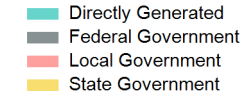
Sources of Operating Funds Expended

Directly Generated	\$1,625,773
Federal Government	\$0
Local Government	\$21,240,096
State Government	\$4,516,414
Total Operating Funds Expended	\$27,382,283

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$3,823,402
State Government	\$0
Total Capital Funds Expended	\$3,823,402

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Street Car Rail	\$23,226,236	\$381,406
Aerial Tramway	\$4,156,047	\$792,537
Total	\$27,382,283	\$1,173,943

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$2,677,291	\$1,144,204	\$1,906	\$0
\$0	\$0	\$0	\$0
\$2,677,291	\$1,144,204	\$1,906	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Street Car Rail	12	17	41.7%	17.4
Aerial Tramway	2	2	0.0%	18.0