

2024 Annual Agency Profile - Kootenai County (NTD ID 00055)

Mailing Address: 451 N GOVERNMENT WAY
COEUR D ALENE, ID

Website: <http://www.kcgov.us/486/Transit-Services>

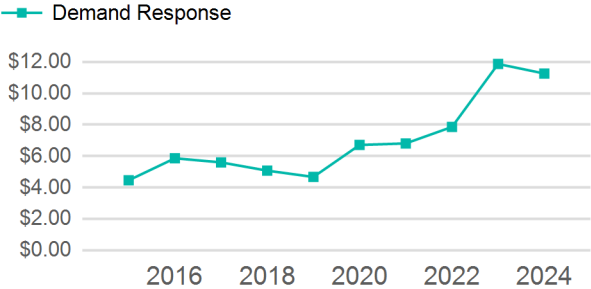
Geographic Coverage

Primary Urbanized/Rural Area	Coeur d'Alene, ID
Service Area Population	90,132
Service Area Sq. Miles	32
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT)	12,075
-----------------------------	--------

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	15
Service Vehicles	5
Facilities	2

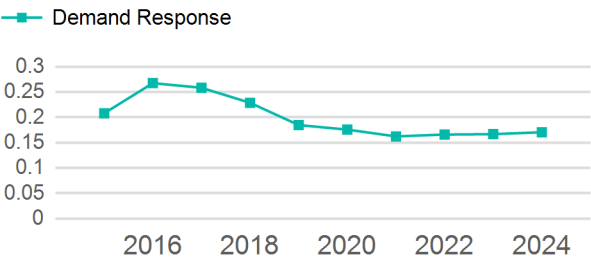
Service Supplied

Annual Vehicle Revenue Miles (VRM)	70,805
Annual Vehicle Revenue Hours (VRH)	6,857
Vehicles Operated in Maximum Service (VOMS)	4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	0	0	0	0	0
Demand Response	12,075	0	4	70,805	6,857
Total	12,075	0	4	70,805	6,857

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$0.00	\$0.00	0.0	0.0	\$0.00
Demand Response	\$11.26	\$116.26	0.2	1.8	\$66.02
Total	\$11.26	\$116.26	0.2	1.8	\$66.02

2024 Annual Agency Profile - Kootenai County (NTD ID 00055)

2024 Funding Breakdown

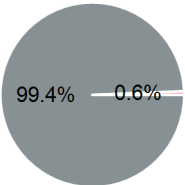
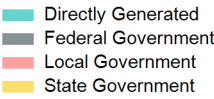
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

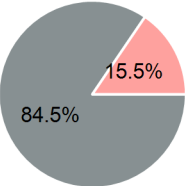
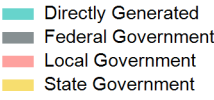
Mode	Operating Expenses	Fare Revenues
Bus	\$0	\$0
Demand Response	\$797,204	\$0
Total	\$797,204	\$0

Directly Generated	\$0
Federal Government	\$792,199
Local Government	\$5,005
State Government	\$0
Total Operating Funds Expended	\$797,204



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$786,181
Local Government	\$144,051
State Government	\$0
Total Capital Funds Expended	\$930,232

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.6
Demand Response	3.5