

2024 Annual Agency Profile - Coeur d'Alene Tribe (NTD ID 00053)

Mailing Address: 850 A ST
PLUMMER, ID

Website: <https://www.kcgov.us/490/Citylink-South-Routes>

Geographic Coverage

Primary Urbanized/Rural Area Coeur d'Alene, ID

Other Areas Served:

Idaho Non-UZA

Assets

Revenue Vehicles	18
Service Vehicles	2
Facilities	1

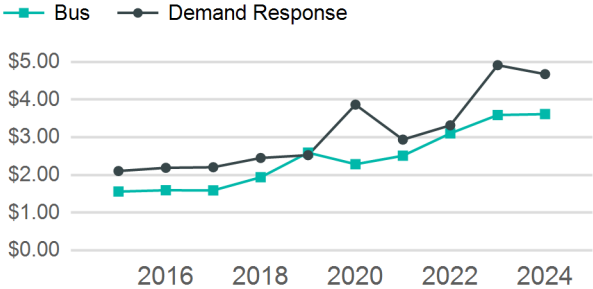
Service Consumed

Annual Unlinked Trips (UPT) 196,358

Service Supplied

Annual Vehicle Revenue Miles (VRM)	647,214
Annual Vehicle Revenue Hours (VRH)	25,488
Vehicles Operated in Maximum Service (VOMS)	7

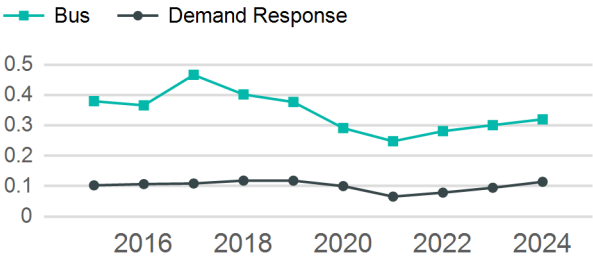
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	190,302	5	0	594,282	23,709
Demand Response	6,056	2	0	52,932	1,779
Total	196,358	7	0	647,214	25,488

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.61	\$90.61	0.3	8.0	\$11.29
Demand Response	\$4.68	\$139.11	0.1	3.4	\$40.86
Total	\$3.70	\$94.00	0.3	7.7	\$12.20

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2024 Funding Breakdown

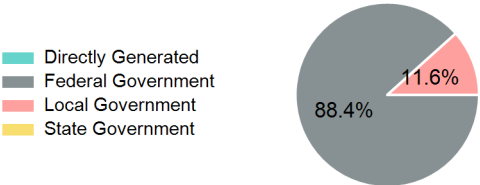
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$2,148,274	\$0
Demand Response	\$247,472	\$0
Total	\$2,395,746	\$0

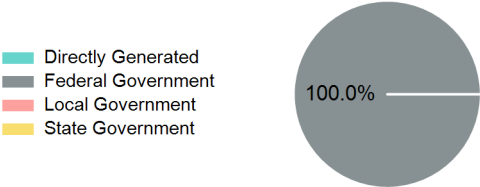
Directly Generated	\$0
Federal Government	\$2,118,024
Local Government	\$277,722
State Government	\$0
Total Operating Funds Expended	\$2,395,746



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$574,831
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$574,831



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.7
Demand Response	9.0